

FY2024 YTD April REVENUE SUMMARY

	Total Actual	Total Budget	Total Diff	Prior Yr Actual FY23	Diff FY24 vs FY23							
Slot Revenue Korea Army:	12,995,516	14,137,552	(1,102,738)	12,010,238	1,289,836							
Slot Revenue Korea Navy:	157,027	197,316	(40,289)	192,021	(34,994)							
Total Slot Revenue Korea:	13,152,543	14,334,868	(1,143,027)	12,202,259	1,254,842	Total Slot Revenue ALL ARMY:	24,072,300	23,812,482	259,818	20,815,214	3,257,086	58.71%
Slot Revenue Japan Army:	929,093	810,607	118,486	767,951	161,142							
Slot Revenue Japan USMC:	8,160,501	8,109,405	51,096	7,703,884	456,617							
Slot Revenue Japan Navy:	6,446,923	6,469,846	(22,923)	5,816,458	630,465	Slot Revenue ALL Navy:	8,769,181	8,698,030	71,151	7,835,037	934,144	21.39%
Total Slot Revenue Japan:	15,536,517	15,389,858	146,659	14,288,293	1,248,224							
Total Slot Revenue Far East:	28,689,060	29,724,726	(1,035,666)	26,490,552	2,198,508	Total Slot Revenue ALL USMC:	8,160,501	8,109,405	51,096	7,703,884	456,617	19.90%
Total Europe Slot Revenue Army:	10,147,691	8,864,323	1,283,368	8,037,025	2,110,666							
Total Europe Slot Revenue Navy:	2,165,231	2,030,868	134,363	1,826,558	338,673							
Total Slot Revenue Europe:	12,312,922	10,895,191	1,417,731	9,863,583	2,449,339	Total Slot Revenue :	41,001,982	40,619,917	382,065	36,354,135	4,647,847	
Total All Revenues:	41,001,982	40,619,917	382,065	36,354,135	4,647,847	Actual vs Budget:			100.94%		112.78%	

Region	Base	Category	FY 2023 Per Capita			
ID PACIFIC	AKIZUKI/KURE	Army Military	(b) (4)			
		PCS Students Military				
		Other Military				
		Total Full-Time Military				
		TDY Students and Trainees Military				
		Rotational Military				
		Transient Military				
		Total Military				
		Army Civilians				
		Army Local Nationals				
		PCS Students Civilians				
		Contractors				
		Other Civilians				
		Total Full-Time Civilians				
		TDY Students Civilians				
		Transient Civilians				
		Total Civilians				
		Total Base Population				
		Reserve Component Military				
		ID PACIFIC		BUSAN	Army Military	(b) (4)
					PCS Students Military	
					Other Military	
					Total Full-Time Military	
TDY Students and Trainees Military						
Rotational Military						
Transient Military						
Total Military						
Army Civilians						
Army Local Nationals						
PCS Students Civilians						
Contractors						
Other Civilians						
Total Full-Time Civilians						
TDY Students Civilians						
Transient Civilians						
Total Civilians						
Total Base Population						
Reserve Component Military						
ID PACIFIC	CAMP CASEY		Army Military		(b) (4)	
			PCS Students Military			
			Other Military			
			Total Full-Time Military			
		TDY Students and Trainees Military				
		Rotational Military				
		Transient Military				
		Total Military				
		Army Civilians				
		Army Local Nationals				
		PCS Students Civilians				
		Contractors				
		Other Civilians				
		Total Full-Time Civilians				
		TDY Students Civilians				
		Transient Civilians				
		Total Civilians				
		Total Base Population				
		Reserve Component Military				
		ID PACIFIC	CAMP CASEY	Total Civilians		(b) (4)
				Total Base Population		
				Reserve Component Military		
				ID PACIFIC		
PCS Students Military						
Other Military						
Total Full-Time Military						
TDY Students and Trainees Military						
Rotational Military						
Transient Military						
Total Military						
Army Civilians						
Army Local Nationals						
PCS Students Civilians						
Contractors						
Other Civilians						
Total Full-Time Civilians						
TDY Students Civilians						
Transient Civilians						
Total Civilians						
Total Base Population						
Reserve Component Military						
ID PACIFIC	CAMP HUMPHREYS				Army Military	
		PCS Students Military				
		Other Military				
		Total Full-Time Military				
		TDY Students and Trainees Military				
		Rotational Military				
		Transient Military				
		Total Military				
		Army Civilians				
		Army Local Nationals				
		PCS Students Civilians				
		Contractors				
		Other Civilians				
		Total Full-Time Civilians				
		TDY Students Civilians				
		Transient Civilians				
		Total Civilians				
		Total Base Population				
		Reserve Component Military				
		ID PACIFIC	CAMP HUMPHREYS	Total Civilians	(b) (4)	
				Total Base Population		
				Reserve Component Military		
				ID PACIFIC		DAEGU
PCS Students Military						
Other Military						
Total Full-Time Military						
TDY Students and Trainees Military						
Rotational Military						
Transient Military						
Total Military						
Army Civilians						
Army Local Nationals						
PCS Students Civilians						

Region	Base	Category	FY 2023 Per Capita
ID PACIFIC	CAMP CASEY	Total Civilians	(b) (4)
		Total Base Population	
		Reserve Component Military	
ID PACIFIC	CAMP HUMPHREYS	Total Civilians	(b) (4)
		Total Base Population	
		Reserve Component Military	
ID PACIFIC	DAEGU	Total Civilians	(b) (4)
		Total Base Population	
		Reserve Component Military	
ID PACIFIC	OKINAWA	Total Civilians	(b) (4)
		Total Base Population	
		Reserve Component Military	
ID PACIFIC	ZAMA/SAGAMIHARA	Total Civilians	(b) (4)
		Total Base Population	
		Reserve Component Military	
ID PACIFIC	WAEGWAN	Total Civilians	(b) (4)
		Total Base Population	
		Reserve Component Military	
ID PACIFIC	YONGSAN GARRISON	Total Civilians	(b) (4)
		Total Base Population	
		Reserve Component Military	
ID PACIFIC		Total Civilians	(b) (4)
		Total Base Population	

(b) (4)

	Contractors
	Other Civilians
	Total Full-Time Civilians
	TDY Students Civilians
	Transient Civilians
ID PACIFIC DAEGU	Total Civilians
	Total Base Population
	Reserve Component Military
ID PACIFIC FORT GREELY	Army Military
	PCS Students Military
	Other Military
	Total Full-Time Military
	TDY Students and Trainees Military
	Rotational Military
	Transient Military
	Total Military
	Army Civilians
	Army Local Nationals
	PCS Students Civilians
	Contractors
	Other Civilians
	Total Full-Time Civilians
	TDY Students Civilians
	Transient Civilians
	Total Civilians
	Total Base Population
	Reserve Component Military
ID PACIFIC FORT SHAFTER	Army Military
	PCS Students Military
	Other Military
	Total Full-Time Military
	TDY Students and Trainees Military
	Rotational Military
	Transient Military
	Total Military
	Army Civilians
	Army Local Nationals
	PCS Students Civilians
	Contractors
	Other Civilians
	Total Full-Time Civilians
	TDY Students Civilians
	Transient Civilians
	Total Civilians
	Total Base Population
	Reserve Component Military
ID PACIFIC FORT WAINWRIGHT	Army Military
	PCS Students Military
	Other Military
	Total Full-Time Military
	TDY Students and Trainees Military
	Rotational Military
	Transient Military
	Total Military
	Army Civilians
	Army Local Nationals
	PCS Students Civilians
	Contractors
	Other Civilians
	Total Full-Time Civilians
	TDY Students Civilians
	Transient Civilians
	Total Civilians
	Total Base Population
	Reserve Component Military
ID PACIFIC KYOTO	Army Military
	PCS Students Military
	Other Military
	Total Full-Time Military
	TDY Students and Trainees Military
	Rotational Military
	Transient Military
	Total Military
	Army Civilians
	Army Local Nationals
	PCS Students Civilians
	Contractors
	Other Civilians
	Total Full-Time Civilians
	TDY Students Civilians
	Transient Civilians
	Total Civilians
	Total Base Population
	Reserve Component Military
ID PACIFIC OKINAWA	Army Military
	PCS Students Military
	Other Military
	Total Full-Time Military
	TDY Students and Trainees Military
	Rotational Military
	Transient Military
	Total Military
	Army Civilians
	Army Local Nationals
	PCS Students Civilians
	Contractors
	Other Civilians
	Total Full-Time Civilians
	TDY Students Civilians
	Transient Civilians
	Total Civilians
	Total Base Population
	Reserve Component Military
ID PACIFIC OKINAWA	Army Military
	PCS Students Military
	Other Military
	Total Full-Time Military
	TDY Students and Trainees Military
	Rotational Military

(b) (4)

	Transient Military
	Total Military
	Army Civilians
	Army Local Nationals
	PCS Students Civilians
	Contractors
	Other Civilians
	Total Full-Time Civilians
	TDY Students Civilians
	Transient Civilians
	Total Civilians
	Total Base Population
	Reserve Component Military
ID PACIFIC RODRIGUEZ LIVE FIRE COMPLEX	Army Military
	PCS Students Military
	Other Military
	Total Full-Time Military
	TDY Students and Trainees Military
	Rotational Military
	Transient Military
	Total Military
	Army Civilians
	Army Local Nationals
	PCS Students Civilians
	Contractors
	Other Civilians
	Total Full-Time Civilians
	TDY Students Civilians
	Transient Civilians
	Total Civilians
	Total Base Population
	Reserve Component Military
ID PACIFIC SCHOFIELD BKS MILITARY RESERVATION	Army Military
	PCS Students Military
	Other Military
	Total Full-Time Military
	TDY Students and Trainees Military
	Rotational Military
	Transient Military
	Total Military
	Army Civilians
	Army Local Nationals
	PCS Students Civilians
	Contractors
	Other Civilians
	Total Full-Time Civilians
	TDY Students Civilians
	Transient Civilians
	Total Civilians
	Total Base Population
	Reserve Component Military
ID PACIFIC TOHOKU	Army Military
	PCS Students Military
	Other Military
	Total Full-Time Military
	TDY Students and Trainees Military
	Rotational Military
	Transient Military
	Total Military
	Army Civilians
	Army Local Nationals
	PCS Students Civilians
	Contractors
	Other Civilians
	Total Full-Time Civilians
	TDY Students Civilians
	Transient Civilians
	Total Civilians
	Total Base Population
	Reserve Component Military
ID PACIFIC TOKYO/YOKOHAMA	Army Military
	PCS Students Military
	Other Military
	Total Full-Time Military
	TDY Students and Trainees Military
	Rotational Military
	Transient Military
	Total Military
	Army Civilians
	Army Local Nationals
	PCS Students Civilians
	Contractors
	Other Civilians
	Total Full-Time Civilians
	TDY Students Civilians
	Transient Civilians
	Total Civilians
	Total Base Population
	Reserve Component Military
ID PACIFIC US ARMY KWAJALEIN ATOLL	Army Military
	PCS Students Military
	Other Military
	Total Full-Time Military
	TDY Students and Trainees Military
	Rotational Military
	Transient Military
	Total Military
	Army Civilians
	Army Local Nationals
	PCS Students Civilians
	Contractors
	Other Civilians
	Total Full-Time Civilians
	TDY Students Civilians
	Transient Civilians
	Total Civilians
	Total Base Population
	Reserve Component Military
ID PACIFIC WAEGWAN	Army Military

(b) (4)

	PCS Students Military
	Other Military
	Total Full-Time Military
	TDY Students and Trainees Military
	Rotational Military
	Transient Military
	Total Military
	Army Civilians
	Army Local Nationals
	PCS Students Civilians
	Contractors
	Other Civilians
	Total Full-Time Civilians
	TDY Students Civilians
	Transient Civilians
	Total Civilians
ID PACIFIC WAEGWAN	Total Base Population
	Reserve Component Military
ID PACIFIC WARRIOR BASE/STORY LIVE FIRE COMPLEX	Army Military
	PCS Students Military
	Other Military
	Total Full-Time Military
	TDY Students and Trainees Military
	Rotational Military
	Transient Military
	Total Military
	Army Civilians
	Army Local Nationals
	PCS Students Civilians
	Contractors
	Other Civilians
	Total Full-Time Civilians
	TDY Students Civilians
	Transient Civilians
	Total Civilians
	Total Base Population
	Reserve Component Military
ID PACIFIC YONGSAN GARRISON	Army Military
	PCS Students Military
	Other Military
	Total Full-Time Military
	TDY Students and Trainees Military
	Rotational Military
	Transient Military
	Total Military
	Army Civilians
	Army Local Nationals
	PCS Students Civilians
	Contractors
	Other Civilians
	Total Full-Time Civilians
	TDY Students Civilians
	Transient Civilians
	Total Civilians
ID PACIFIC YONGSAN GARRISON	Total Base Population
	Reserve Component Military
ID PACIFIC ZAMA/SAGAMIHARA	Army Military
	PCS Students Military
	Other Military
	Total Full-Time Military
	TDY Students and Trainees Military
	Rotational Military
	Transient Military
	Total Military
	Army Civilians
	Army Local Nationals
	PCS Students Civilians
	Contractors
	Other Civilians
	Total Full-Time Civilians
	TDY Students Civilians
	Transient Civilians
	Total Civilians
ID PACIFIC ZAMA/SAGAMIHARA	Total Base Population
	Reserve Component Military

Region	Base	Category	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
ID EUROPE	ANSBACH	Army Military	(b)	(4)					
		PCS Students Military							
		Other Military							
		Total Full-Time Military							
		TDY Students and Trainees Military							
		Rotational Military							
		Transient Military							
		Total Military							
		Army Civilians							
		Army Local Nationals							
		PCS Students Civilians							
		Contractors							
		Other Civilians							
		Total Full-Time Civilians							
		TDY Students Civilians							
Transient Civilians									
Total Civilians									
Total Base Population									
Reserve Component Military									
ID EUROPE	BAUMHOLDER	Army Military	(b)	(4)					
		PCS Students Military							
		Other Military							
		Total Full-Time Military							
		TDY Students and Trainees Military							
		Rotational Military							
		Transient Military							
		Total Military							
		Army Civilians							
		Army Local Nationals							
		PCS Students Civilians							
		Contractors							
		Other Civilians							
		Total Full-Time Civilians							
		TDY Students Civilians							
Transient Civilians									
Total Civilians									
Total Base Population									
Reserve Component Military									
ID EUROPE	BRUSSELS	Army Military	(b)	(4)					
		PCS Students Military							
		Other Military							
		Total Full-Time Military							
		TDY Students and Trainees Military							
		Rotational Military							
		Transient Military							
		Total Military							
		Army Civilians							
		Army Local Nationals							
		PCS Students Civilians							
		Contractors							
		Other Civilians							
		Total Full-Time Civilians							
		TDY Students Civilians							
Transient Civilians									
Total Civilians									
Total Base Population									
Reserve Component Military									
ID EUROPE	CHIEVRES	Army Military	(b)	(4)					
		PCS Students Military							
		Other Military							
		Total Full-Time Military							
		TDY Students and Trainees Military							
		Rotational Military							
		Transient Military							
		Total Military							
		Army Civilians							
		Army Local Nationals							
		PCS Students Civilians							
		Contractors							
		Other Civilians							
		Total Full-Time Civilians							
		TDY Students Civilians							
Transient Civilians									
Total Civilians									
Total Base Population									
Reserve Component Military									
ID EUROPE	GARMISCH	Army Military	(b)	(4)					
		PCS Students Military							
		Other Military							
		Total Full-Time Military							
		TDY Students and Trainees Military							
		Rotational Military							
		Transient Military							
		Total Military							
		Army Civilians							
		Army Local Nationals							
		PCS Students Civilians							
		Contractors							
		Other Civilians							
		Total Full-Time Civilians							
		TDY Students Civilians							
Transient Civilians									
Total Civilians									
Total Base Population									
Reserve Component Military									
ID EUROPE	GRAFENWOEHR	Army Military	(b)	(4)					
		PCS Students Military							
		Other Military							
		Total Full-Time Military							
		TDY Students and Trainees Military							
		Rotational Military							
		Transient Military							
		Total Military							
		Army Civilians							
		Army Local Nationals							
		PCS Students Civilians							
		Contractors							
		Other Civilians							
		Total Full-Time Civilians							
		TDY Students Civilians							
Transient Civilians									
Total Civilians									
Total Base Population									
Reserve Component Military									
ID EUROPE	Hohenfels	Army Military	(b)	(4)					
		PCS Students Military							
		Other Military							
		Total Full-Time Military							
		TDY Students and Trainees Military							
		Rotational Military							

Region	Base	Category	FY 2023	Per Capita
ID EUROPE	ANSBACH	Army Military	(b)	(4)
		PCS Students Military		
		Other Military		
ID EUROPE	BAUMHOLDER	Total Full-Time Military	(b)	(4)
		Total Civilians		
		Total Base Population		
ID EUROPE	GARMISCH	Reserve Component Military	(b)	(4)
		Total Civilians		
		Total Base Population		
ID EUROPE	GRAFENWOEHR	Reserve Component Military	(b)	(4)
		Total Civilians		
		Total Base Population		
ID EUROPE	Hohenfels	Reserve Component Military	(b)	(4)
		Total Civilians		
		Total Base Population		
ID EUROPE	KAISERSLAUTERN	Reserve Component Military	(b)	(4)
		Total Civilians		
		Total Base Population		
ID EUROPE	LANDSTUHL	Reserve Component Military	(b)	(4)
		Total Civilians		
		Total Base Population		
ID EUROPE	PISA/LIVORNO	Reserve Component Military	(b)	(4)
		Total Civilians		
		Total Base Population		
ID EUROPE	Schinnen	Reserve Component Military	(b)	(4)
		Total Civilians		
		Total Base Population		
ID EUROPE	SEMBACH	Reserve Component Military	(b)	(4)
		Total Civilians		
		Total Base Population		
ID EUROPE	STUTTGART	Reserve Component Military	(b)	(4)
		Total Civilians		
		Total Base Population		
ID EUROPE	VICENZA	Reserve Component Military	(b)	(4)
		Total Civilians		
		Total Base Population		
ID EUROPE	WIESBADEN	Reserve Component Military	(b)	(4)
		Total Civilians		
		Total Base Population		
ID EUROPE		Total Civilians	(b)	(4)
		Total Base Population		

(b) (4)

ID EUROPE	Schinnen	Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
		Army Military
ID EUROPE	SEMBACH	PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
ID EUROPE	SEMBACH	Total Civilians
		Total Base Population
		Reserve Component Military
		Army Military
		PCS Students Military
ID EUROPE	STUTTGART	Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		ID EUROPE
Total Base Population		
Reserve Component Military		
Army Military		
PCS Students Military		
ID EUROPE	VICENZA	Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		ID EUROPE
Total Base Population		
Reserve Component Military		
Army Military		
PCS Students Military		
ID EUROPE	WIESBADEN	Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		ID EUROPE
Total Base Population		
Reserve Component Military		
Army Military		
PCS Students Military		
ID PACIFIC	AKIZUKI/KURE	Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		ID PACIFIC
Total Base Population		
Reserve Component Military		
Army Military		
PCS Students Military		
ID PACIFIC	CAMP CASEY	Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		ID PACIFIC
Total Base Population		
Reserve Component Military		
Army Military		
PCS Students Military		

(b) (4)

		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID PACIFIC	CAMP HOVEY	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID PACIFIC	CAMP HUMPHREYS	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID PACIFIC	DAEGU	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID PACIFIC	FORT GREELY	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID PACIFIC	FORT SHAFTER	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID PACIFIC	FORT WAINWRIGHT	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians

(b) (4)

		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID PACIFIC	KYOTO	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID PACIFIC	OKINAWA	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID PACIFIC	POHAKULOA TRAINING AREA	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID PACIFIC	RODRIGUEZ LIVE FIRE COMPLEX	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID PACIFIC	SCHOFIELD BKS MILITARY RESERVATION	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID PACIFIC	TOHOKU	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID PACIFIC	TOKYO/YOKOHAMA	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military

(b) (4)

		TDY Students and Trainees Military Rotational Military Transient Military Total Military Army Civilians Army Local Nationals PCS Students Civilians Contractors Other Civilians Total Full-Time Civilians TDY Students Civilians Transient Civilians Total Civilians Total Base Population Reserve Component Military
ID PACIFIC	US ARMY KWAJALEIN ATOLL	Army Military PCS Students Military Other Military Total Full-Time Military TDY Students and Trainees Military Rotational Military Transient Military Total Military Army Civilians Army Local Nationals PCS Students Civilians Contractors Other Civilians Total Full-Time Civilians TDY Students Civilians Transient Civilians Total Civilians Total Base Population Reserve Component Military
ID PACIFIC	WAEGWAN	Army Military PCS Students Military Other Military Total Full-Time Military TDY Students and Trainees Military Rotational Military Transient Military Total Military Army Civilians Army Local Nationals PCS Students Civilians Contractors Other Civilians Total Full-Time Civilians TDY Students Civilians Transient Civilians Total Civilians Total Base Population Reserve Component Military
ID PACIFIC	WARRIOR BASE/STORY LIVE FIRE COMPLEX	Army Military PCS Students Military Other Military Total Full-Time Military TDY Students and Trainees Military Rotational Military Transient Military Total Military Army Civilians Army Local Nationals PCS Students Civilians Contractors Other Civilians Total Full-Time Civilians TDY Students Civilians Transient Civilians Total Civilians Total Base Population Reserve Component Military
ID PACIFIC	YONGSAN GARRISON	Army Military PCS Students Military Other Military Total Full-Time Military TDY Students and Trainees Military Rotational Military Transient Military Total Military Army Civilians Army Local Nationals PCS Students Civilians Contractors Other Civilians Total Full-Time Civilians TDY Students Civilians Transient Civilians Total Civilians Total Base Population Reserve Component Military
ID PACIFIC	ZAMA/SAGAMIHARA	Army Military PCS Students Military Other Military Total Full-Time Military TDY Students and Trainees Military Rotational Military Transient Military Total Military Army Civilians Army Local Nationals PCS Students Civilians Contractors Other Civilians Total Full-Time Civilians TDY Students Civilians Transient Civilians Total Civilians Total Base Population Reserve Component Military
ID READINESS	ARMY FUTURES COMMAND	Army Military PCS Students Military Other Military Total Full-Time Military TDY Students and Trainees Military Rotational Military Transient Military Total Military Army Civilians Army Local Nationals PCS Students Civilians Contractors Other Civilians

(b) (4)

		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
ID READINESS	DUGWAY PROVING GROUND	Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID READINESS	FORT BLISS	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID READINESS	FORT BRAGG	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID READINESS	FORT CAMPBELL	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID READINESS	FORT CARSON	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID READINESS	FORT DRUM	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID READINESS	FORT HOOD	Army Military
		PCS Students Military
		Other Military

(b) (4)

		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID READINESS	FORT POLK	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID READINESS	FORT RILEY	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID READINESS	FORT STEWART	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID READINESS	HUNTER ARMY AIRFIELD	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID READINESS	JBLM- YAKIMA TRAINING CENTER	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID READINESS	JBLM-UMATILLA CHEMICAL DEPOT	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors

(b) (4)

		Other Civilians	
		Total Full-Time Civilians	
		TDY Students Civilians	
		Transient Civilians	
		Total Civilians	
		Total Base Population	
		Reserve Component Military	
ID READINESS	LEWIS-MCCHORD	Army Military	2
		PCS Students Military	
		Other Military	
		Total Full-Time Military	3
		TDY Students and Trainees Military	
		Rotational Military	
		Transient Military	
		Total Military	3
		Army Civilians	
		Army Local Nationals	
		PCS Students Civilians	
		Contractors	
		Other Civilians	
		Total Full-Time Civilians	1
		TDY Students Civilians	
		Transient Civilians	
		Total Civilians	1
		Total Base Population	4
		Reserve Component Military	
ID READINESS	NTC AND FORT IRWIN CA	Army Military	
		PCS Students Military	
		Other Military	
		Total Full-Time Military	
		TDY Students and Trainees Military	
		Rotational Military	
		Transient Military	
		Total Military	1
		Army Civilians	
		Army Local Nationals	
		PCS Students Civilians	
		Contractors	
		Other Civilians	
		Total Full-Time Civilians	
		TDY Students Civilians	
		Transient Civilians	
		Total Civilians	
		Total Base Population	1
		Reserve Component Military	
ID READINESS	SOTO CANO	Army Military	
		PCS Students Military	
		Other Military	
		Total Full-Time Military	
		TDY Students and Trainees Military	
		Rotational Military	
		Transient Military	
		Total Military	
		Army Civilians	
		Army Local Nationals	
		PCS Students Civilians	
		Contractors	
		Other Civilians	
		Total Full-Time Civilians	
		TDY Students Civilians	
		Transient Civilians	
		Total Civilians	
		Total Base Population	
		Reserve Component Military	
ID READINESS	SP FORCES SITE KEY WEST	Army Military	
		PCS Students Military	
		Other Military	
		Total Full-Time Military	
		TDY Students and Trainees Military	
		Rotational Military	
		Transient Military	
		Total Military	
		Army Civilians	
		Army Local Nationals	
		PCS Students Civilians	
		Contractors	
		Other Civilians	
		Total Full-Time Civilians	
		TDY Students Civilians	
		Transient Civilians	
		Total Civilians	
		Total Base Population	
		Reserve Component Military	
ID READINESS	US ARMY GARRISON-MIAMI	Army Military	
		PCS Students Military	
		Other Military	
		Total Full-Time Military	
		TDY Students and Trainees Military	
		Rotational Military	
		Transient Military	
		Total Military	
		Army Civilians	
		Army Local Nationals	
		PCS Students Civilians	
		Contractors	
		Other Civilians	
		Total Full-Time Civilians	
		TDY Students Civilians	
		Transient Civilians	
		Total Civilians	
		Total Base Population	
		Reserve Component Military	
ID READINESS	WHITE SANDS MISSILE RANGE	Army Military	
		PCS Students Military	
		Other Military	
		Total Full-Time Military	
		TDY Students and Trainees Military	
		Rotational Military	
		Transient Military	
		Total Military	
		Army Civilians	
		Army Local Nationals	
		PCS Students Civilians	
		Contractors	
		Other Civilians	
		Total Full-Time Civilians	
		TDY Students Civilians	
		Transient Civilians	
		Total Civilians	
		Total Base Population	
		Reserve Component Military	
ID READINESS	YUMA PROVING GROUND	Army Military	
		PCS Students Military	

(b) (4)

		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID SUSTAINMENT	ABERDEEN PROVING GROUND	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID SUSTAINMENT	ADELPHI LABORATORY CENTER	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID SUSTAINMENT	ANNISTON ARMY DEPOT	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID SUSTAINMENT	BLUE GRASS ARMY DEPOT	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID SUSTAINMENT	CONCORD CA	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID SUSTAINMENT	DETROIT ARSENAL	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians

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		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID SUSTAINMENT	FORT A P HILL	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID SUSTAINMENT	FORT BELVOIR	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID SUSTAINMENT	FORT DETRICK	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID SUSTAINMENT	FORT MEADE	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID SUSTAINMENT	GLEN ANNEXES	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID SUSTAINMENT	HAWTHORNE ARMY DEPOT	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID SUSTAINMENT	HOLSTON AAP	Army Military

PCS Students Military
Other Military
Total Full-Time Military
TDY Students and Trainees Military
Rotational Military
Transient Military
Total Military
Army Civilians
Army Local Nationals
PCS Students Civilians
Contractors
Other Civilians
Total Full-Time Civilians
TDY Students Civilians
Transient Civilians
Total Civilians
Total Base Population
Reserve Component Military

ID SUSTAINMENT IOWA AAP

Army Military
PCS Students Military
Other Military
Total Full-Time Military
TDY Students and Trainees Military
Rotational Military
Transient Military
Total Military
Army Civilians
Army Local Nationals
PCS Students Civilians
Contractors
Other Civilians
Total Full-Time Civilians
TDY Students Civilians
Transient Civilians
Total Civilians
Total Base Population
Reserve Component Military

ID SUSTAINMENT JBMHH FORT MCNAIR

Army Military
PCS Students Military
Other Military
Total Full-Time Military
TDY Students and Trainees Military
Rotational Military
Transient Military
Total Military
Army Civilians
Army Local Nationals
PCS Students Civilians
Contractors
Other Civilians
Total Full-Time Civilians
TDY Students Civilians
Transient Civilians
Total Civilians
Total Base Population
Reserve Component Military

ID SUSTAINMENT JBMHH FORT MYER

Army Military
PCS Students Military
Other Military
Total Full-Time Military
TDY Students and Trainees Military
Rotational Military
Transient Military
Total Military
Army Civilians
Army Local Nationals
PCS Students Civilians
Contractors
Other Civilians
Total Full-Time Civilians
TDY Students Civilians
Transient Civilians
Total Civilians
Total Base Population
Reserve Component Military

ID SUSTAINMENT LAKE CITY AAP

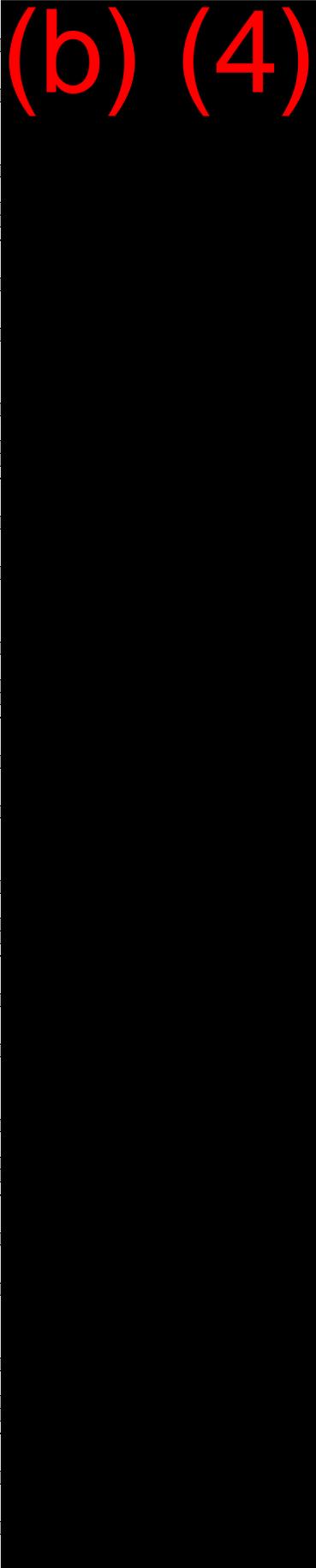
Army Military
PCS Students Military
Other Military
Total Full-Time Military
TDY Students and Trainees Military
Rotational Military
Transient Military
Total Military
Army Civilians
Army Local Nationals
PCS Students Civilians
Contractors
Other Civilians
Total Full-Time Civilians
TDY Students Civilians
Transient Civilians
Total Civilians
Total Base Population
Reserve Component Military

ID SUSTAINMENT LETTERKENNY ARMY DEPOT

Army Military
PCS Students Military
Other Military
Total Full-Time Military
TDY Students and Trainees Military
Rotational Military
Transient Military
Total Military
Army Civilians
Army Local Nationals
PCS Students Civilians
Contractors
Other Civilians
Total Full-Time Civilians
TDY Students Civilians
Transient Civilians
Total Civilians
Total Base Population
Reserve Component Military

ID SUSTAINMENT MCALESTER AAP

Army Military
PCS Students Military
Other Military
Total Full-Time Military
TDY Students and Trainees Military
Rotational Military
Transient Military
Total Military
Army Civilians
Army Local Nationals



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ID SUSTAINMENT	MILAN AAP	PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
Rotational Military		
Transient Military		
Total Military		
Army Civilians		
Army Local Nationals		
PCS Students Civilians		
Contractors		
Other Civilians		
Total Full-Time Civilians		
TDY Students Civilians		
Transient Civilians		
Total Civilians		
Total Base Population		
Reserve Component Military		
ID SUSTAINMENT	MILITARY OCEAN TML SUNNY POINT	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
TDY Students Civilians		
Transient Civilians		
Total Civilians		
Total Base Population		
Reserve Component Military		
ID SUSTAINMENT	PICATINNY ARSENAL	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
TDY Students Civilians		
Transient Civilians		
Total Civilians		
Total Base Population		
Reserve Component Military		
ID SUSTAINMENT	PINE BLUFF ARSENAL	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
TDY Students Civilians		
Transient Civilians		
Total Civilians		
Total Base Population		
Reserve Component Military		
ID SUSTAINMENT	PUEBLO CHEM DEPOT	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
TDY Students Civilians		
Transient Civilians		
Total Civilians		
Total Base Population		
Reserve Component Military		
ID SUSTAINMENT	RADFORD AAP	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
TDY Students Civilians		
Transient Civilians		
Total Civilians		
Total Base Population		
Reserve Component Military		

ID SUSTAINMENT	RED RIVER ARMY DEPOT	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
Total Civilians		
Total Base Population		
Reserve Component Military		
ID SUSTAINMENT	REDSTONE ARSENAL	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
Total Civilians		
Total Base Population		
Reserve Component Military		
ID SUSTAINMENT	RIVANNA STATION	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
Total Civilians		
Total Base Population		
Reserve Component Military		
ID SUSTAINMENT	ROCK ISLAND ARSENAL	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
Total Civilians		
Total Base Population		
Reserve Component Military		
ID SUSTAINMENT	SCRANTON AAP	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
Total Civilians		
Total Base Population		
Reserve Component Military		
ID SUSTAINMENT	SIERRA ARMY DEPOT	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
Total Civilians		
Total Base Population		
Reserve Component Military		
ID SUSTAINMENT	TOBYHANNA ARMY DEPOT	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians

(b) (4)

Army Local Nationals
PCS Students Civilians
Contractors
Other Civilians
Total Full-Time Civilians
TDY Students Civilians
Transient Civilians
Total Civilians
Total Base Population
Reserve Component Military

(b) (4)

ID SUSTAINMENT TOOELE ARMY DEPOT

Army Military
PCS Students Military
Other Military
Total Full-Time Military
TDY Students and Trainees Military
Rotational Military
Transient Military
Total Military
Army Civilians
Army Local Nationals
PCS Students Civilians
Contractors
Other Civilians
Total Full-Time Civilians
TDY Students Civilians
Transient Civilians
Total Civilians
Total Base Population
Reserve Component Military

ID SUSTAINMENT US ARMY JOINT SYS MFG CENTER

Army Military
PCS Students Military
Other Military
Total Full-Time Military
TDY Students and Trainees Military
Rotational Military
Transient Military
Total Military
Army Civilians
Army Local Nationals
PCS Students Civilians
Contractors
Other Civilians
Total Full-Time Civilians
TDY Students Civilians
Transient Civilians
Total Civilians
Total Base Population
Reserve Component Military

ID SUSTAINMENT WALTER REED MAIN POST

Army Military
PCS Students Military
Other Military
Total Full-Time Military
TDY Students and Trainees Military
Rotational Military
Transient Military
Total Military
Army Civilians
Army Local Nationals
PCS Students Civilians
Contractors
Other Civilians
Total Full-Time Civilians
TDY Students Civilians
Transient Civilians
Total Civilians
Total Base Population
Reserve Component Military

ID SUSTAINMENT WATERVLIIET ARSENAL

Army Military
PCS Students Military
Other Military
Total Full-Time Military
TDY Students and Trainees Military
Rotational Military
Transient Military
Total Military
Army Civilians
Army Local Nationals
PCS Students Civilians
Contractors
Other Civilians
Total Full-Time Civilians
TDY Students Civilians
Transient Civilians
Total Civilians
Total Base Population
Reserve Component Military

ID TRAINING CARLISLE BARRACKS

Army Military
PCS Students Military
Other Military
Total Full-Time Military
TDY Students and Trainees Military
Rotational Military
Transient Military
Total Military
Army Civilians
Army Local Nationals
PCS Students Civilians
Contractors
Other Civilians
Total Full-Time Civilians
TDY Students Civilians
Transient Civilians
Total Civilians
Total Base Population
Reserve Component Military

ID TRAINING FORT BENNING

Army Military
PCS Students Military
Other Military
Total Full-Time Military
TDY Students and Trainees Military
Rotational Military
Transient Military
Total Military
Army Civilians
Army Local Nationals
PCS Students Civilians
Contractors
Other Civilians
Total Full-Time Civilians
TDY Students Civilians
Transient Civilians
Total Civilians
Total Base Population

		Reserve Component Military
ID TRAINING	FORT GILLEM	Army Military
		PCS Students Military
		Other Military
		<u>Total Full-Time Military</u>
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		<u>Total Military</u>
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		<u>Total Full-Time Civilians</u>
		TDY Students Civilians
		Transient Civilians
		<u>Total Civilians</u>
		<u>Total Base Population</u>
		Reserve Component Military
ID TRAINING	FORT GORDON	Army Military
		PCS Students Military
		Other Military
		<u>Total Full-Time Military</u>
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		<u>Total Military</u>
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		<u>Total Full-Time Civilians</u>
		TDY Students Civilians
		Transient Civilians
		<u>Total Civilians</u>
		<u>Total Base Population</u>
		Reserve Component Military
ID TRAINING	FORT Gregg-Adams	Army Military
		PCS Students Military
		Other Military
		<u>Total Full-Time Military</u>
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		<u>Total Military</u>
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		<u>Total Full-Time Civilians</u>
		TDY Students Civilians
		Transient Civilians
		<u>Total Civilians</u>
		<u>Total Base Population</u>
		Reserve Component Military
ID TRAINING	FORT HAMILTON	Army Military
		PCS Students Military
		Other Military
		<u>Total Full-Time Military</u>
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		<u>Total Military</u>
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		<u>Total Full-Time Civilians</u>
		TDY Students Civilians
		Transient Civilians
		<u>Total Civilians</u>
		<u>Total Base Population</u>
		Reserve Component Military
ID TRAINING	FORT HUACHUCA	Army Military
		PCS Students Military
		Other Military
		<u>Total Full-Time Military</u>
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		<u>Total Military</u>
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		<u>Total Full-Time Civilians</u>
		TDY Students Civilians
		Transient Civilians
		<u>Total Civilians</u>
		<u>Total Base Population</u>
		Reserve Component Military
ID TRAINING	FORT JACKSON	Army Military
		PCS Students Military
		Other Military
		<u>Total Full-Time Military</u>
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		<u>Total Military</u>
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		<u>Total Full-Time Civilians</u>
		TDY Students Civilians
		Transient Civilians
		<u>Total Civilians</u>
		<u>Total Base Population</u>
		Reserve Component Military
ID TRAINING	FORT KNOX	Army Military
		PCS Students Military
		Other Military
		<u>Total Full-Time Military</u>
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		<u>Total Military</u>

(b) (4)

Army Civilians
Army Local Nationals
PCS Students Civilians
Contractors
Other Civilians
Total Full-Time Civilians
TDY Students Civilians
Transient Civilians
Total Civilians
Total Base Population
Reserve Component Military

(b) (4)

ID TRAINING FORT LEAVENWORTH

Army Military
PCS Students Military
Other Military
Total Full-Time Military
TDY Students and Trainees Military
Rotational Military
Transient Military
Total Military
Army Civilians
Army Local Nationals
PCS Students Civilians
Contractors
Other Civilians
Total Full-Time Civilians
TDY Students Civilians
Transient Civilians
Total Civilians
Total Base Population
Reserve Component Military

ID TRAINING FORT LEONARD WOOD

Army Military
PCS Students Military
Other Military
Total Full-Time Military
TDY Students and Trainees Military
Rotational Military
Transient Military
Total Military
Army Civilians
Army Local Nationals
PCS Students Civilians
Contractors
Other Civilians
Total Full-Time Civilians
TDY Students Civilians
Transient Civilians
Total Civilians
Total Base Population
Reserve Component Military

ID TRAINING FORT MONROE

Army Military
PCS Students Military
Other Military
Total Full-Time Military
TDY Students and Trainees Military
Rotational Military
Transient Military
Total Military
Army Civilians
Army Local Nationals
PCS Students Civilians
Contractors
Other Civilians
Total Full-Time Civilians
TDY Students Civilians
Transient Civilians
Total Civilians
Total Base Population
Reserve Component Military

ID TRAINING FORT RUCKER

Army Military
PCS Students Military
Other Military
Total Full-Time Military
TDY Students and Trainees Military
Rotational Military
Transient Military
Total Military
Army Civilians
Army Local Nationals
PCS Students Civilians
Contractors
Other Civilians
Total Full-Time Civilians
TDY Students Civilians
Transient Civilians
Total Civilians
Total Base Population
Reserve Component Military

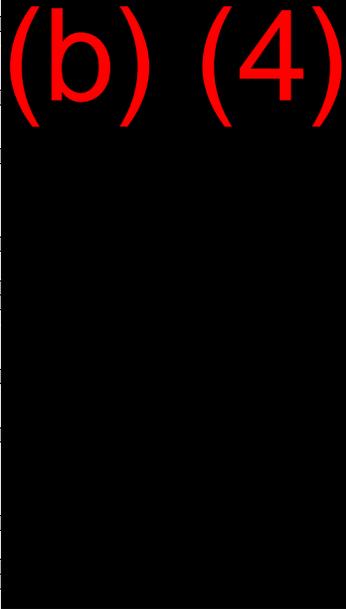
ID TRAINING FORT SILL

Army Military
PCS Students Military
Other Military
Total Full-Time Military
TDY Students and Trainees Military
Rotational Military
Transient Military
Total Military
Army Civilians
Army Local Nationals
PCS Students Civilians
Contractors
Other Civilians
Total Full-Time Civilians
TDY Students Civilians
Transient Civilians
Total Civilians
Total Base Population
Reserve Component Military

ID TRAINING PRESIDIO OF MONTEREY

Army Military
PCS Students Military
Other Military
Total Full-Time Military
TDY Students and Trainees Military
Rotational Military
Transient Military
Total Military
Army Civilians
Army Local Nationals
PCS Students Civilians
Contractors
Other Civilians
Total Full-Time Civilians
TDY Students Civilians
Transient Civilians
Total Civilians

		Total Base Population
		Reserve Component Military
ID TRAINING	SOLDIER SYSTEMS CENTER	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID TRAINING	WEST POINT MIL RESERVATION	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military



	April Actual	April Budget	April Diff	Prior Yr Actual FY23	April FY24 vs FY23	% diff to Budget	% diff to Last year	
Camp Humphreys								
Cave (Combined w/ Flightline)				278,007				
Flightline	365,495	318,724	46,771	9,720	355,775	14.67%	3660.24%	Combined with Cave.
Morning Calm	1,060,375	857,210	203,165	652,248	408,127	23.70%	62.57%	
Humphreys B/C	41,639	35,516	6,123	35,056	6,583	17.24%	18.78%	
Seoul								
K-16 Community Club	8,838	19,362	(10,524)	24,405	(15,567)	-54.35%	-63.79%	
AFRC Dragon Hill Lodge								
Dragon Hill Lodge	304,200	571,847	(267,647)	459,686	(155,486)	-46.80%	-33.82%	
Daegu								
El Guerrero	41,480	55,989	(14,509)	59,428	(17,948)	-25.91%	-30.20%	
State's Grill	10,297	8,566	1,731	9,969	10,297	20.20%	0.00%	
Perimeter Pub	30,819	58,574	(27,755)	47,462	(16,643)	-47.38%	-35.07%	
Hilltop	98,297	97,259	1,038	47,442	50,855	1.07%	107.19%	
Evergreen	31,268	57,934	(26,666)	52,040	(20,772)	-46.03%	-39.92%	
Walker Lodge	-	-	0	-	0			
Casey / Hovey								
Casey Bowl	28,816	28,676	140	27,413	1,403	0.49%	5.12%	
Casey Lodging	114,488	83,717	30,771	35,598	78,890	36.76%	221.61%	
Impact Zone	76,913	61,838	15,075	58,243	18,670	24.38%	32.06%	
Warrior's	19,119	19,401	(282)	10,046	9,073	-1.45%	90.31%	
Iron Triangle		15,362						
Slot Revenue Korea Army	2,232,044	2,289,973	(42,568)	1,518,787	713,257			

	April Actual	April Budget	April Diff	Prior Yr Actual FY23	April FY24 vs FY23	% diff to Budget	% diff to Last year
Navy Chinhae							
Turtle Cove	21,568	29,781	(8,213)	26,022	(4,454)	-27.58%	-17.12%
Slot Revenue Korea Navy	21,568	29,781	(8,213)	26,022	(4,454)		
Total Slot Revenue Korea	2,253,612	2,319,754	(60,780)	1,544,809	708,803		

	April Actual	April Budget	April Diff	Prior Yr Actual FY23	April FY24 vs FY23	% diff to Budget	% diff to Last year
Slot Revenue Japan							
Camp Zama Army							
SHA Club	3		3	8,844	(8,841)	#DIV/0!	-99.97%
Zama Bowl	27,967	15,487	12,480	9,969	17,998	80.58%	180.54%
Zama Community Club	73,614	76,971	(3,357)	89,450	(15,836)	-4.36%	-17.70%
Zama Golf Course	11,753	4,163	7,590	15,351	(3,598)	182.32%	-23.44%
Torii Station Army							
Coral Cove	2,869	6,511	(3,642)	7,168	(4,299)	-55.94%	-59.97%
Slot Revenue Japan Army	116,206	103,133	13,073	130,782	(14,576)		

	April Actual	April Budget	April Diff	Prior Yr Actual FY23	April FY24 vs FY23	% diff to Budget	% diff to Last year
Camp Fujii USMC							
Road House	\$ 3,731	\$ 4,955	(1,224)	\$ 3,844	(113)	-24.70%	-2.94%
Mountain View	\$ (24)	\$ 4,960	(4,984)		(24)	-100.48%	
Iwakuni USMC							
Iwakuni Club	133,616	88,846	44,770	41,019	92,597	50.39%	225.74%
Torii Pines TLF	19,954	132,148	(112,194)	88,803	(68,849)	-84.90%	-77.53%
Camp Butler / Foster USMC							
Butler Bowl	85,715	83,589	2,126	103,039	(17,324)	2.54%	-16.81%
Ocean Breeze	438,020	476,569	(38,549)	427,479	10,541	-8.09%	2.47%
Taiyo Golf Course	254,783	271,977	(17,194)	176,267	78,516	-6.32%	44.54%
Whispers	6,761	30,064	(23,303)	78,890	(72,129)	-77.51%	-91.43%
Camp Courtney USMC							
Courtney Bowl	15,729	14,548	1,181	27,587	(11,858)	8.12%	-42.98%
Hashmarks			0	-	0		
Camp Hanson USMC							
Palms	82,245	68,938	13,307	56,772	25,473	19.30%	44.87%
Camp Hansen TLF			0	-	0		
Camp Kinsler USMC							
Surfside	29,084	43,399	(14,315)	33,285	(4,201)	-32.99%	-12.62%
Camp Schwab USMC							
Beach Head	9,070	16,109	(7,039)	12,174	(3,104)	-43.70%	-25.50%
Slot Revenue Japan USMC	1,078,684	1,236,103	(157,419)	1,049,159	29,525		

	April Actual	April Budget	April Diff	Prior Yr Actual FY23	April FY24 vs FY23	% diff to Budget	% diff to Last year
Okinawa Navy							
Crow's Nest	22,713	30,034	(7,321)	32,311	(9,598)	-24.37%	-29.71%
Port Call	8,089	4,696	3,393	2,967	5,122	72.27%	172.63%
Sasebo Navy							
Harbor View Club	42,817	108,239	(65,422)	128,358	(85,541)	-60.44%	-66.64%
Hario	53,062	29,996	23,066	28,107	24,955	76.90%	88.79%
Galaxies	167,438	101,222	66,216	67,580	99,858	65.42%	147.76%
Yokosuka Navy							
Yokosuka B/C	89,976	63,067	26,909	42,543	47,433	42.67%	111.49%
Club Alliance	166,425	199,496	(33,071)	245,317	(78,892)	-16.58%	-32.16%
CPO Club	50,392	35,883	14,509	43,615	6,777	40.43%	15.54%
Takemiya Club	13,270	10,367	2,903	17,477	(4,207)	28.00%	-24.07%
Officers Club	66,713	51,049	15,664	31,518	35,195	30.68%	111.67%
Seaside Club	150,412	180,084	(29,672)	109,818	40,594	-16.48%	36.96%
Singapore Navy							
Terror Club	1,104	6,428	(5,324)	8,593	(7,489)	-82.83%	-87.15%
Sanno Hotel Navy							
Sanno Hotel	171,719	102,315	69,404	54,323	117,396	67.83%	216.11%
Atsugi Navy							
Corner Pocket	46,881	10,940	35,941	-	46,881	328.55%	0.00%
Club Trilogy	70,159	93,236	(23,077)	111,709	(41,550)	-24.75%	-37.19%
Slot Revenue Japan Navy	1,121,170	1,027,051	94,119	924,236	196,934		
Total Slot Revenue Japan	2,316,060	2,366,286	(50,226)	2,104,177	211,883		
Total Slot Revenue Far East	\$ 4,569,672	\$ 4,686,041	(116,369)	\$ 3,648,986	920,686		

FY24 YTD Apr EDO Variances

Slot Revenue Europe	
Ansbach	
Action Lanes	
Storck Barracks Bowl	
Baumholder	
Strikers	
Garmisch	
Edelweiss Lodge & Resort	
Grafenwoehr	
Entertainment Center Graf.	
Vilseck Bowl	
Langenbruck Center	
Hohenfels	
Hohenfels Bowl	
Kaiserslautern	
Armstrong's	
Kazabra (Closed)	
Landstuhl Consolidated Club	
Sembach CC	
ROB Java Cafe	
Livorno	
Livorno Community Club	
Brunssum	
The Gold Mine	
Stuttgart	
Galaxy Bowl	
Kelley Community Club	
Patch Community Club	
Vicenza	
Arena Bowl	
Del Din C/C	
Wiesbaden	
Vault Club & Casino	
Wiesbaden Ent Center	
Liberty Games	
Ace's Game Room	
Total Europe Slot Revenue Army:	
Navy Greece - Souda Bay	
Anchor	
Navy Naples	
Capo Olde Town Slots	
Naples Bowl	
Navy Rota	
NGIS Rota	
La Plaza	
Pinz	
Rota Fleet Center	
Navy Sigonella	
Big Al's (Jox Sports Club)	
Sigonella Bowl	
Total Europe Slot Revenue Navy:	
Total Europe Slot Revenue:	

April Actual	April Budget	April Diff	Prior Yr Actual FY23	April FY24 vs FY23	% diff to Budget	% diff to Last year
\$ 58,126	\$ 58,088	38	\$ 26,217	31,909	0.07%	121.71%
44,299	45,000	(701)	34,967	9,332	-1.56%	26.69%
77,541	62,884	14,657	51,980	25,561	23.31%	49.17%
15,607	17,918	(2,311)	40,045	(24,438)	-12.90%	-61.03%
107,976	103,264	4,712	46,278	61,698	4.56%	133.32%
15,404	11,065	4,339	16,563	(1,159)	39.21%	-7.00%
10,748	65,522	(54,774)	62,064	(51,316)	-83.60%	-82.68%
65,018	31,014	34,004	26,467	38,551	109.64%	145.66%
132,847	168,035	(35,188)	125,489	7,358	-20.94%	5.86%
(10)	7,091	(7,101)	18,168	(18,178)	-100.14%	-100.06%
215,401	92,464	122,937	70,588	144,813	132.96%	205.15%
60,446	81,139	(20,693)	46,235	14,211	-25.50%	30.74%
230,227	40,212	190,015	56,310	173,917	472.54%	308.86%
14,464	7,663	6,801	-	14,464	88.75%	0.00%
5,207	7,560	(2,353)	10,877	(5,670)	-31.12%	-52.13%
57,214	44,612	12,602	53,239	3,975	28.25%	7.47%
33,268	52,348	(19,080)	65,031	(31,763)	-36.45%	-48.84%
147,674	114,422	33,252	130,608	17,066	29.06%	13.07%
69,427	69,476	(49)	53,771	15,656	-0.07%	29.12%
36,021	21,356	14,665	30,350	5,671	68.67%	18.69%
137,789	139,633	(1,844)	78,356	59,433	-1.32%	75.85%
83,904	57,361	26,543	73,469	10,435	46.27%	14.20%
67,113	58,621	8,492	21,847	45,266	14.49%	207.20%
33,086	24,579	8,507	29,521	3,565	34.61%	12.08%
1,718,797.00	1,381,325.27	337,471.73	1,168,440.00	550,357.00		
13,627	6,555	7,072	13,882	(255)	107.89%	-1.84%
(14,334)	28,759	(43,093)	44,361	(58,695)	-149.84%	-132.31%
119,610	82,661	36,949	77,493	42,117	44.70%	54.35%
(16,688)	8,841	(25,529)	9,029	(25,717)	-288.75%	-284.83%
91,737	86,324	5,413	68,776	22,961	6.27%	33.39%
12,188	7,900	4,288	5,320	6,868	54.27%	129.10%
15	5,007	(4,992)	-	15	-99.70%	0.00%
31,586	6,342	25,244	3,518	28,068	398.02%	797.84%
70,613	77,015	(6,402)	57,359	13,254	-8.31%	23.11%
308,354.00	309,404.39	(1,050.39)	279,738.00	28,616.00		
2,027,151.00	1,690,729.66	336,421.34	1,448,178.00	578,973.00		

Closed

ARMY RECREATION MACHINE PROGRAM

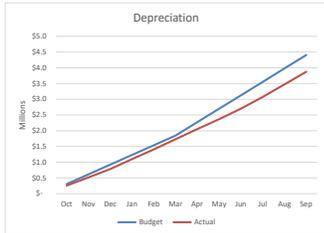
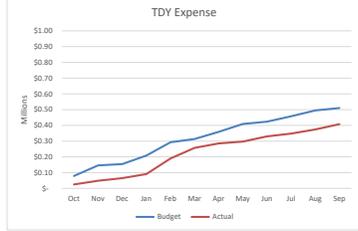
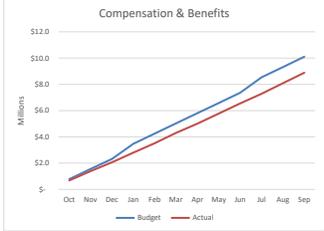
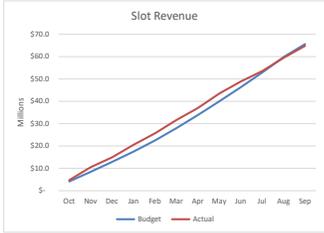
Budget Execution Summary--Capital Expenses and Major Purchases
For the Fiscal Year Ending September 30, 2024

(b) (6), (b) (3) 10 U.S.C.

5-Jun-24

Description	FY2024 Budget	Spent / Committed	Funds Transferred	Funds Remaining	Comments
Gaming Machines and Equipment					
ACK: Automated Cash Kiosks	1,134,000			1,134,000	HQ--IT: 54 MT3 Kiosks
Currency Counters	103,000	81,450		21,550	HQ--OPS
Slot machines	5,720,000	5,288,581.00		431,419	HQ--TD: Slot lifecycle replacemnt and three new game rooms
Vehicles					
Replacement vehicles--EUR	180,000	179,145	30,000	30,855	HQ--OPS: 4 vehicles @ \$30,000 & 1 Van @ \$60,000
Replacement vehicles--FED	175,000	184,976	30,000	20,024	HQ--OPS: 3 vehicles @ \$25,000 & 2 Vans @ \$50,000
Replacement vehicles (Japan)	120,000	45,723	(60,000)	14,277	HQ--OPS: 4 vehicles @ \$30,000 (Transfer 1 EUR-1FED)
IT Equipment and Infrastructure Maintenance					
JDEdwards Replacement Accounting Software	500,000			500,000	HQ--IT: Alternate Accounting Software
Renovations/Relocations					
AC unit replacement Vilseck field office	3,000			3,000	HQ--OPS
Potential Europe field office relocation	15,000			15,000	HQ--OPS
Standard signs for game rooms	6,600	3,789		2,811	HQ--OPS
Total	7,956,600	5,783,663	0	2,172,937	

Budget	\$ 0.08	\$ 0.15	\$ 0.15	\$ 0.21	\$ 0.20	\$ 0.31	\$ 0.36	\$ 0.41	\$ 0.42	\$ 0.46	\$ 0.50	\$ 0.51
Actual	\$ 0.03	\$ 0.05	\$ 0.07	\$ 0.09	\$ 0.19	\$ 0.26	\$ 0.29	\$ 0.30	\$ 0.33	\$ 0.35	\$ 0.37	\$ 0.41



Comp & Benefits	\$ 8.9	8,888,390	FS, page 2 YTD	Check with FS
Depreciation	\$ 3.9	3,874,140	FS, page 2 YTD	Check with FS
IT & Communication	\$ 0.6	578,707	FS, page 2 YTD	Insert numbers
TDY & PCS	\$ 0.6	645,149	FS, page 2 YTD	Insert numbers
Machine Maintenance	\$ 1.6	1,619,981	FS, page 2 YTD	Insert number
Other Expenses	\$ 1.0	1,025,864	Formula	Insert total OE YTD
Operating Expenses	<u>\$ 16.63</u>	<u>16,632,231</u>	FS, page 2 YTD	Operating expenses

Operating expenses as a percentage of revenue: 26%

FY22		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Source	YTD FS (BGT)
Budget	Slot Revenue	4,184,017	4,402,405	4,506,137	4,671,585	5,050,156	5,522,931	5,891,091	6,142,941	6,212,588	6,466,589	6,775,884	5,762,054	65,588,378	FY22 Budget
	Comp/Ben	692,544	692,544	704,958	1,122,584	758,583	758,583	766,795	766,795	762,865	1,143,672	766,795	766,986	9,703,704	FY22 Budget
	Depreciation	428,746	428,746	428,746	428,746	428,746	428,746	428,746	428,746	428,746	428,746	428,746	428,746	5,144,952	FY22 Budget
	TDY	3,250	4,122	1,570	5,767	27,962	84,154	13,562	79,750	105,517	14,500	53,750	56,000	449,904	FY22 Budget
	Op Exp	1,386,205	1,387,077	1,409,939	1,828,262	1,486,956	1,541,148	1,471,168	1,540,956	1,573,143	1,864,683	1,510,955	1,518,303	18,518,795	FY22 Budget
Actual	Slot Revenue	4,469,267	5,661,241	5,152,477	3,920,265	4,676,975	6,833,306	5,073,601	6,359,838	5,404,123	4,264,943	5,964,615	5,310,995	63,091,647	FY22 Actual
	Comp/Ben	681,959	699,446	735,732	702,085	692,760	775,219	709,433	729,363	753,357	705,479	741,253	737,043	8,663,130	FY22 Actual
	Depreciation	323,887	321,648	321,649	320,797	315,946	291,866	280,193	278,930	274,932	281,279	271,414	268,049	3,550,589	FY22 Actual
	TDY	11,317	16,884	8,593	3,963	3,145	4,836	10,091	6,253	25,698	8,617	29,859	12,183	141,438	FY22 Actual
	Op Exp	1,175,528	1,151,775	1,179,841	1,404,114	1,171,423	1,282,704	1,600,477	1,135,811	1,550,141	1,244,820	1,546,625	1,551,770	15,995,028	FY22 Actual

Source	YTD FS (ACT)
FY22 Actual	63,091,647
FY22 Actual	8,663,130
FY22 Actual	3,550,589
FY22 Actual	141,438
FY22 Actual	15,995,028

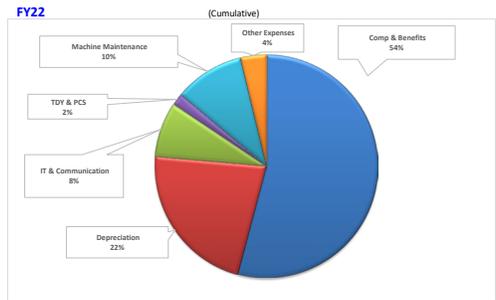
FY22	Slot Revenue	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Budget	\$	4.2	8.6	13.1	17.8	22.8	28.3	34.2	40.4	46.6	53.4	59.8	65.6
Actual	\$	4.5	10.1	15.3	19.2	23.9	30.7	38.8	42.1	47.6	51.8	57.8	63.1

FY22	Comp/Benefits	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Budget	\$	0.7	1.4	2.1	3.2	4.0	4.7	5.5	6.3	7.0	8.2	8.9	9.2
Actual	\$	0.7	1.4	2.1	2.8	3.5	4.3	5.0	5.7	6.5	7.2	7.9	8.2

FY22	Depreciation	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Budget	\$	0.4	0.8	1.3	1.7	2.1	2.6	3.0	3.4	3.9	4.3	4.7	5.1
Actual	\$	0.3	0.6	1.0	1.3	1.6	1.9	2.2	2.5	2.7	3.0	3.3	3.6

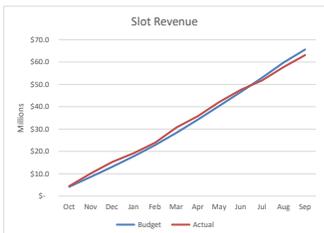
FY22	Operating Expenses	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Budget	\$	1.4	2.8	4.2	6.0	7.6	9.0	10.6	12.1	13.6	15.5	17.0	18.5
Actual	\$	1.2	2.1	3.3	4.9	6.1	7.4	9.0	10.1	11.7	12.6	14.4	16.0

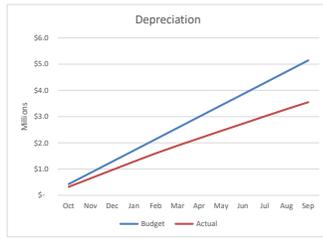
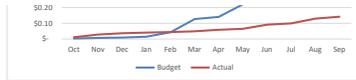
FY22	TDY	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Budget	\$	0.00	0.01	0.01	0.01	0.04	0.11	0.14	0.22	0.33	0.34	0.39	0.45
Actual	\$	0.01	0.03	0.04	0.04	0.04	0.05	0.06	0.07	0.09	0.10	0.13	0.14



Comp & Benefits	\$ 8.7	8,663,130	FS, page 2 YTD	Check with FS
Depreciation	\$ 3.6	3,550,589	FS, page 2 YTD	Check with FS
IT & Communication	\$ 1.3	1,278,677	FS, page 2 YTD	Insert numbers
TDY & PCS	\$ 0.3	273,129	FS, page 2 YTD	Insert numbers
Machine Maintenance	\$ 1.6	1,626,771	FS, page 2 YTD	Insert number
Other Expenses	\$ 0.6	602,732	Formula	Insert total OE YTD
Operating Expenses	<u>\$ 16.00</u>	<u>15,995,028</u>	FS, page 2 YTD	Operating expenses

Operating expenses as a percentage of revenue: 25%





FY21		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Budget	Slot Revenue	3,850,256	4,009,579	4,091,593	4,159,531	4,182,301	4,317,262	4,265,544	4,205,475	4,075,932	4,042,102	4,013,937	4,052,049
	Comp/Ben	708,605	708,605	708,605	1,098,116	723,687	723,687	723,687	723,687	724,854	1,098,116	723,688	723,687
	Depreciation	371,559	371,559	371,559	371,559	371,559	371,559	371,559	371,559	371,559	371,559	371,559	371,549
	TDY	46,153	58,265	24,086	10,330	40,405	40,353	30,845	53,560	41,716	18,343	45,095	17,767
	Op Exp	1,299,016	1,310,428	1,280,549	1,651,354	1,315,650	1,310,898	1,290,090	1,319,155	1,314,478	1,668,767	1,310,640	1,282,931
Actual	Slot Revenue	4,594,683	4,629,887	4,990,578	2,441,763	3,918,662	5,795,515	5,280,716	4,640,959	5,499,745	4,701,737	5,306,575	5,160,757
	Comp/Ben	706,603	692,062	736,956	724,185	718,030	789,416	752,297	720,886	736,584	724,962	709,229	819,460
	Depreciation	372,411	371,034	371,587	371,751	371,718	361,602	356,628	356,418	354,350	354,902	353,145	330,790
	TDY	10,266	5,357	9,809	5,719	283	3,452	4,719	512	11,478	32,003	7,259	23,579
	Op Exp	1,169,951	1,170,515	1,254,500	1,225,507	1,561,318	1,272,502	1,227,249	1,260,023	1,217,197	1,305,888	1,290,730	1,292,484

Source

YTD FS (BGT)

FY21 Budget	49,265,561
FY21 Budget	9,389,024
FY21 Budget	4,458,698
FY21 Budget	426,918
FY21 Budget	16,353,956

Source

YTD FS (ACT)

FY21 Actual	56,961,577
FY21 Actual	8,830,672
FY21 Actual	4,326,336
FY21 Actual	114,436
FY21 Actual	15,247,862

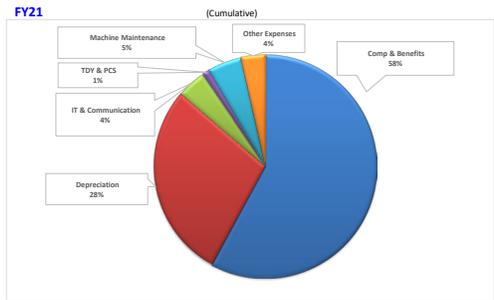
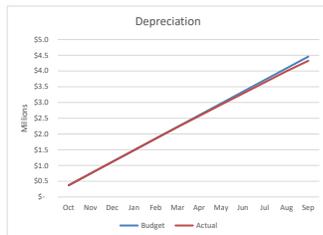
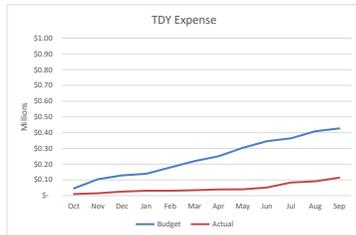
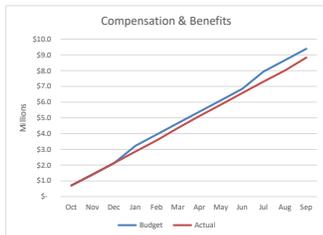
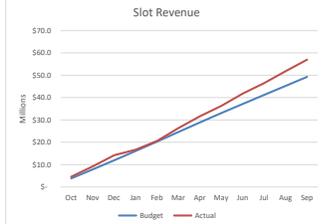
FY21	Slot Revenue	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Budget	\$	3.9	7.9	12.0	16.1	20.3	24.6	28.9	33.1	37.2	41.2	45.2	49.3
Actual	\$	4.6	9.2	14.2	16.7	20.6	26.4	31.7	36.3	41.8	46.5	51.8	57.0

FY21	Comp/Benefits	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Budget	\$	0.7	1.4	2.1	3.2	3.9	4.7	5.4	6.1	6.8	7.5	8.7	8.4
Actual	\$	0.7	1.4	2.1	2.9	3.6	4.4	5.1	5.8	6.6	7.3	8.0	8.8

FY21	Depreciation	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Budget	\$	0.4	0.7	1.1	1.5	1.9	2.2	2.6	3.0	3.3	3.7	4.1	4.5
Actual	\$	0.4	0.7	1.1	1.5	1.9	2.2	2.6	2.9	3.3	3.6	4.0	4.3

FY21	Operating Expenses	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Budget	\$	1.3	2.6	3.9	5.5	6.9	8.2	9.5	10.8	12.1	13.8	15.1	16.4
Actual	\$	1.2	2.3	3.6	4.8	6.4	7.7	8.9	10.1	11.4	12.7	14.0	15.2

FY21	TDY	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Budget	\$	0.05	0.10	0.13	0.14	0.18	0.22	0.25	0.30	0.35	0.36	0.41	0.41
Actual	\$	0.02	0.02	0.03	0.03	0.03	0.03	0.04	0.04	0.05	0.08	0.09	0.11



Comp & Benefits	\$	8.8	8,830,672	FS page 2 YTD	Check with FS
Depreciation	\$	4.3	4,326,336	FS page 2 YTD	Check with FS
IT & Communication	\$	0.6	639,475	FS page 2 YTD	Insert numbers
TDY & PCS	\$	0.2	176,149	FS page 2 YTD	Insert numbers
Machine Maintenance	\$	0.7	749,961	FS page 2 YTD	Insert number
Other Expenses	\$	0.5	525,270	Formula	Insert total OE
Operating Expenses		15.25	15,247,862	FS page 2 YTD	Operating expenses

Operating expenses as a percentage of revenue: 27%

Army Recreation Machine Program

YTD Financial Performance Results (\$Millions)

FY24		--- Year to Date ---		--- Year to Date ---							
		FY24 Budget		FY24 Actual							
		Budget	% of Total	Actual	% of Total	Actual	Source	Budget	Source		
Total ARMP Revenue											
Europe Slot	10.9	27%	12.3	30%	Europe	12,313,221	FS, page 3 YTD	10,895,191	FS, page 3 YTD		
Korea Slot	14.3	35%	13.1	32%	Korea	13,143,699	FS, page 4 YTD	14,315,507	FS, page 4 YTD		
Japan Slot	15.4	38%	15.5	38%	Japan	15,536,562	FS, page 5 YTD	15,414,806	FS, page 5 YTD		
Total Slot Revenue	40.6	100%	41.0	100%		40,993,482	FORMULA	40,625,504	FORMULA		
Total Slot Revenue											
Army	20.3	50%	21.5	52%	Army (less AFRCs)	21,482,995	FS, page 10	20,294,382	FY24 Budget		
Navy	8.7	21%	8.8	21%	Navy	8,769,483	FS, page 10	8,717,639	FY24 Budget		
USMC	8.1	20%	8.2	20%	USMC	8,160,498	FS, page 10	8,134,352	FY24 Budget		
AFRC	3.5	9%	2.6	6%	AFRC	2,580,506	FS, Last Page YTD	3,479,131	FY24 Budget		
Total Slot Revenue	40.6	100%	41.0	100%		40,993,482	FORMULA	40,625,504	FORMULA		
NAFI Reimbursement											
Army	4.1	22%	4.3	24%	Army (less AFRCs)	4,306,668	FS, page 10	4,058,868	FY24 Budget		
Navy	6.9	38%	7.0	38%	Navy	6,988,412	FS, page 10	6,916,708	FY24 Budget		
USMC	6.5	36%	6.5	36%	USMC	6,499,751	FS, page 10	6,507,481	FY24 Budget		
AFRC	0.7	4%	0.5	3%	AFRC	511,643	NAFI Results FY24	695,826	FY24 Budget		
NAFI Reimbursement	18.2	100%	18.3	100%		18,306,473	FORMULA	18,178,883	FORMULA		
Total Operating Expenses											
Comp & Benefits	6.0	52%	5.4	48%	Comp & Benefits	5,389,457	FS, page 2 YTD	5,983,494	FS, page 2 YTD		
Depreciation	2.5	22%	2.8	25%	Depreciation	2,806,862	FS, page 2 YTD	2,485,609	FS, page 2 YTD		
TDY	0.5	5%	0.3	3%	TDY	303,179	FS, page 2 YTD	548,922	FS, page 2 YTD		
Other Op Expenses	2.5	22%	2.7	24%	Other Op Expenses	2,731,045	FORMULA	2,480,826	FORMULA		
Total Op Expenses	11.5	100%	11.2	100%		11,230,543	FS, page 2 YTD	11,498,851	FS, page 2 YTD		

Source: ARMP Financial Statements and Management Reports

Army Recreation Machine Program

Financial Performance Results (\$Millions)

FY23		--- Year to Date ---		--- Year to Date ---						
		FY23 Budget		FY23 Actual						
		Budget	% of Total	Actual	% of Total	Actual	Source	Budget	Source	
Total ARMP Revenue										
Europe Slot	16.2	25%	18.0	28%	Europe	17,992,775	FS, page 3	16,194,436	FS, page 3	
Korea Slot	22.9	35%	22.4	35%	Korea	22,445,399	FS, page 4	22,928,888	FS, page 4	
Japan Slot	26.5	40%	24.4	38%	Japan	24,384,581	FS, page 5	26,484,435	FS, page 5	
Total Slot Revenue	65.6	100%	64.8	100%		64,822,755	FORMULA	65,607,759	FORMULA	
Total Slot Revenue										
Army	33.1	50%	33.0	51%	Army (less AFRCs)	33,010,013	FS, page 10	33,120,984	FY23 Budget	
Navy	13.8	21%	13.5	21%	Navy	13,478,446	FS, page 10	13,835,262	FY23 Budget	
USMC	14.6	22%	13.0	20%	USMC	12,972,400	FS, page 10	14,605,105	FY23 Budget	
AFRC	4.0	6%	5.4	8%	AFRC	5,361,896	FS, last page	4,046,408	FY23 Budget	
Total Slot Revenue	65.6	100%	64.8	100%		64,822,755	FORMULA	65,607,759	FORMULA	
NAFI Reimbursement										
Army	6.6	22%	6.6	23%	Army (less AFRCs)	6,640,488	FS, page 10	6,624,188	FY23 Budget	
Navy	11.0	37%	10.8	37%	Navy	10,840,079	FS, page 10	11,004,485	FY23 Budget	
USMC	11.7	39%	10.5	36%	USMC	10,486,582	FS, page 10	11,684,090	FY23 Budget	
AFRC	0.8	3%	1.1	4%	AFRC	1,071,984	NAFI Results FY23	809,276	FY23 Budget	
NAFI Reimbursement	30.1	100%	29.0	100%		29,039,133	FORMULA	30,122,039	FORMULA	
Total Operating Expenses										
Comp & Benefits	10.1	52%	8.1	49%	Comp & Benefits	8,091,167	FS, page 2	10,107,250	FS, page 2	
Depreciation	4.4	23%	3.5	21%	Depreciation	3,474,126	FS, page 2	4,407,012	FS, page 2	
TDY	0.5	3%	0.4	2%	TDY	373,916	FS, page 2	510,154	FS, page 2	
Other Op Expenses	4.3	22%	4.7	28%	Other Op Expenses	4,693,022	FORMULA	4,268,731	FORMULA	
Total Op Expenses	19.3	100%	16.6	100%		16,632,231	FS, page 2	19,293,147	FS, page 2	

Source: ARMP Financial Statements and Management Reports

Army Recreation Machine Program

Financial Performance Results (\$Millions)

FY22		--- Year to Date ---		--- Year to Date ---					
		FY22 Budget		FY22 Actual					
		Budget	Total	Actual	% of Total				
Total ARMP Revenue									
Europe Slot	15.3	23%	16.5	26%	Europe	Actual 16,535,643	Source FS, page 3	Budget 15,329,727	Source FS, page 3
Korea Slot	23.3	35%	21.9	35%	Korea	21,944,860	FS, page 4	23,282,167	FS, page 4
Japan Slot	27.0	41%	24.6	39%	Japan	24,611,143	FS, page 5	26,976,484	FS, page 5
Total Slot Revenue	65.6	100%	63.1	100%		63,091,647	FORMULA	65,588,378	FORMULA
Total Slot Revenue									
Army	32.0	49%	32.3	51%	Army (less AFRCs)	32,296,957	FS, page 10	32,011,616	FY22 Budget
Navy	13.3	20%	13.5	21%	Navy	13,453,435	FS, page 10	13,294,081	FY22 Budget
USMC	15.2	23%	13.0	21%	USMC	13,016,499	FS, page 10	15,170,001	FY22 Budget
AFRC	5.1	8%	4.3	7%	AFRC	4,324,756	FS, last page	5,112,680	FY22 Budget
Total Slot Revenue	65.6	100%	63.1	100%		63,091,647	FORMULA	65,588,378	FORMULA
NAFI Reimbursement									
Army	6.4	21%	6.5	23%	Army (less AFRCs)	6,470,821	FS, page 10	6,402,308	FY22 Budget
Navy	10.6	35%	10.7	38%	Navy	10,740,529	FS, page 11	10,567,277	FY22 Budget
USMC	12.1	40%	10.4	37%	USMC	10,419,803	FS, page 12	12,136,004	FY22 Budget
AFRC	1.0	3%	0.9	3%	AFRC	871,076	NAFI Results FY22	1,022,539	FY22 Budget
NAFI Reimbursement	30.1	100%	28.5	100%		28,502,229	FORMULA	30,128,128	FORMULA
Total Operating Expenses									
Comp & Benefits	9.7	52%	8.7	54%	Comp & Benefits	8,663,130	FS, page 2	9,703,704	FS, page 2
Depreciation	5.1	28%	3.6	22%	Depreciation	3,550,589	FS, page 2	5,144,952	FS, page 2
TDY	0.4	2%	0.1	1%	TDY	141,438	FS, page 2	449,904	FS, page 2
Other Op Expenses	3.2	17%	3.6	23%	Other Op Expenses	3,639,871	FORMULA	3,220,235	FORMULA
Total Op Expenses	18.5	100%	16.0	100%		15,995,028	FS, page 2	18,518,795	FS, page 2

Source: ARMP Financial Statements and Management Reports

Army Recreation Machine Program

Financial Performance Results (\$Millions)

FY21		--- Year to Date ---		--- Year to Date ---					
		FY21 Budget		FY21 Actual					
		Budget	Total	Actual	% of Total				
Total ARMP Revenue									
Europe Slot	11.8	24%	10.8	19%	Europe	Actual 10,812,257	Source FS, page 3	Budget 11,804,346	Source FS, page 3
Korea Slot	16.5	34%	22.9	40%	Korea	22,870,170	FS, page 4	16,509,728	FS, page 4
Japan Slot	21.0	43%	23.3	41%	Japan	23,279,150	FS, page 5	20,951,487	FS, page 5
Total Slot Revenue	49.3	100%	57.0	100%		56,961,577	FORMULA	49,265,561	FORMULA
Total Slot Revenue									
Army	22.2	45%	28.2	50%	Army (less AFRCs)	28,223,250	FS, page 10	22,159,021	FY21 Budget
Navy	9.3	19%	10.8	19%	Navy	10,821,986	FS, page 10	9,299,930	FY21 Budget
USMC	12.8	26%	12.9	23%	USMC	12,868,546	FS, page 10	12,834,284	FY21 Budget
AFRC	5.0	10%	5.0	9%	AFRC	5,047,795	FS, last page	4,972,326	FY21 Budget
Total Slot Revenue	49.3	100%	57.0	100%		56,961,577	FORMULA	49,265,561	FORMULA
NAFI Reimbursement									
Army	4.4	19%	5.6	22%	Army (less AFRCs)	5,644,273	FS, page 10	4,431,815	FY21 Budget
Navy	7.4	32%	8.7	34%	Navy	8,718,998	FS, page 10	7,389,025	FY21 Budget
USMC	10.3	44%	10.3	40%	USMC	10,299,991	FS, page 10	10,267,421	FY21 Budget
AFRC	1.0	4%	1.0	4%	AFRC	1,016,019	NAFI Results FY21	994,460	FY21 Budget
NAFI Reimbursement	23.1	100%	25.7	100%		25,679,280	FORMULA	23,082,721	FORMULA
Total Operating Expenses									
Comp & Benefits	9.4	57%	8.8	58%	Comp & Benefits	8,830,672	FS, page 2	9,389,024	FS, page 2
Depreciation	4.5	27%	4.3	28%	Depreciation	4,326,336	FS, page 2	4,458,698	FS, page 2
TDY	0.4	3%	0.1	1%	TDY	114,436	FS, page 2	426,918	FS, page 2
Other Op Expenses	2.1	13%	2.0	13%	Other Op Expenses	1,976,418	FORMULA	2,079,316	FORMULA
Total Op Expenses	16.4	100%	15.2	100%		15,247,862	FS, page 2	16,353,956	FS, page 2

Source: ARMP Financial Statements and Management Reports

ARMY RECREATION MACHINE PROGRAM

FISCAL YEAR 2024

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	YTD	Source	
Revenue															
Army Europe	1,436,695.55	1,545,712.19	955,924.52	1,442,386.10	1,597,132.80	1,451,060.50	1,718,793.75						10,147,687.41	FS P7(Europe Branch of Service-Month)	
Army Korea	1,694,367.05	1,677,202.41	1,467,621.09	2,181,749.15	1,861,564.55	1,871,532.95	2,232,044.35						12,966,671.55	FS P8(Korea Branch of Service-Month)	
Army Japan	1,447,700.00	1,634,826.30	70,844.30	113,696.80	70,844.30	113,696.80	119,292.25						929,142.45	FS P9(Japan Branch of Service-Month)	
Navv	1,376,661.35	1,077,063.75	1,075,936.40	1,272,977.70	1,391,321.95	1,124,341.30	1,451,900.00						8,769,482.84	FS P8(Navv B of S Consolidated-Month)	
USMC	1,354,847.95	1,226,633.95	965,864.15	1,394,056.20	1,029,783.55	1,110,628.95	1,078,689.87						8,160,497.62	FS P8(USMC B of S Consolidated-Month)	
TOTAL	6,011,056.90	6,690,234.60	4,533,390.46	6,432,421.45	5,993,901.65	5,724,267.29	6,598,117.62						40,935,481.87	FS Page 2 (YTD Actual)	
Reimbursement															
Army Europe	296,213.45	291,875.95	220,385.65	283,539.05	314,615.80	314,615.80	336,739.80						2,374,270.70	FS P7(Europe Branch of Service-Month)	
Army Korea	346,248.10	320,172.60	346,093.60	403,296.20	362,514.00	407,064.85	407,305.15						2,592,694.50	FS P8(Korea Branch of Service-Month)	
Army Japan	297,387.55	30,226.75	25,232.75	17,145.40	26,927.00	33,180.70	29,234.35						191,336.50	FS P9(Japan Branch of Service-Month)	
Navv	906,939.35	965,295.30	831,405.50	937,029.60	937,029.60	937,029.60	937,029.60						6,996,411.80	FS P8(Navv B of S Consolidated-Month)	
USMC	993,955.25	968,200.70	916,922.75	961,509.35	867,607.30	937,433.95	854,612.20						6,499,750.80	FS P8(USMC B of S Consolidated-Month)	
TOTAL	2,664,523.70	2,595,782.60	2,349,040.30	2,661,691.35	2,643,027.80	2,616,873.65	2,841,633.70						18,306,473.10	FS Page 2 (YTD Actual)	
Oper and Non-Oper Expenses (Direct)															
Army Europe*	306,810.53	330,899.76	279,662.42	273,747.28	391,701.28	351,997.28	244,270.85						2,181,889.40	Direct Expense P1 (TOE-IR-NOVE)	
Army Korea*	236,510.13	210,583.74	157,697.24	180,146.34	212,434.10	194,813.37	212,247.97						1,403,792.89	Direct Expense P1 (TOE-IR-NOVE)	
Army Japan*	38,247.77	174,102.60	34,712.42	34,386.53	87,051.13	47,114.53	46,819.61						462,434.59	Direct Expense P1 (TOE-IR-NOVE)	
Overhead	509,751.58	536,523.88	589,451.61	674,545.08	535,642.22	523,414.17	537,541.11						3,906,869.89	Direct Expense P1 (Total Expenses for HQ and Districts Only)	
USMC*	368,791.28	309,376.90	189,621.87	206,446.50	173,994.00	165,408.27	161,398.27						1,534,951.81	Direct Expense P1 (Total Expenses for HQ and Districts Only)	
USMC*	207,711.20	425,133.32	136,300.76	125,326.10	145,654.46	119,005.63	170,609.13						1,329,742.80	Direct Expense P3 (TOE-IR-NOVE)	
TOTAL	1,670,992.49	1,986,990.20	1,387,036.32	1,494,995.89	1,505,077.19	1,402,993.71	1,372,794.98						10,819,686.78	FS Page 2 (TOE-IR-NOVE/YTD Actual)	
Net Income (w/ Direct Oper/Non-Oper Exp Only)															
Army Europe	830,871.47	922,936.48	446,876.45	905,081.77	890,779.72	797,189.22	1,137,783.10						5,931,518.31	Formula	
Army Korea	1,112,109.62	1,146,434.50	924,231.67	1,286,616.45	1,286,616.45	1,286,616.45	1,672,617.73						12,135,939.59	Formula	
Army Japan	80,261.68	(40,919.05)	10,999.13	87,738.37	(279,233)	96,318.27	40,152.29						275,371.36	Formula	
Navv	6,580.72	(217,568.45)	54,708.58	110,433.79	184,265.20	26,482.51	76,841.83						246,119.83	Formula	
USMC	153,873.50	165,188.43	117,305.60	137,922.00	137,922.00	137,922.00	137,922.00						1,333,024.22	Formula	
TOTAL	2,185,694.29	2,164,175.68	1,388,765.45	3,010,779.29	2,811,038.88	2,434,814.10	2,919,929.99							15,774,197.66	Direct Expense (B of S-Europe, Korea, Japan N1 YTD)
Net Income Distribution															
AMWRE	633,121.59	36,337.45	135,443.44	1,005,102.53	707,394.05	596,310.97	889,881.57						4,005,591.60	F&A Shared Trust Distribution Workbook YTD Sheet	
Army Europe	399,253.36	449,414.38	611,101.48	422,677.88	381,980.76	381,980.76	581,696.29						2,831,036.50	F&A Shared Trust Distribution Workbook YTD Sheet	
Army Korea	604,684.03	621,900.26	502,744.62	669,985.15	670,293.31	670,293.31	817,619.32						4,984,388.17	F&A Shared Trust Distribution Workbook YTD Sheet	
Army Japan	38,883.73												136,314.06	F&A Shared Trust Distribution Workbook YTD Sheet	
Navv														F&A Shared Trust Distribution Workbook Retained Earnings Sheet	
USMC														F&A Shared Trust Distribution Workbook Retained Earnings Sheet	
TOTAL	1,678,942.71	1,107,651.80	799,313.84	2,336,234.21	1,845,396.66	1,720,399.93	2,382,388.84							11,667,327.99	FS Page 2 (Equals Net Income/ (Loss) YTD)
* Includes Interest Revenue and Non-cooperative															
Direct/Indirect: Rev - NAFI - All Exp = Nil	1,675,942.71	1,107,651.80	799,313.84	2,336,234.21	1,845,396.66	1,720,399.93	2,382,388.84							11,667,327.99	
Direct: Rev - NAFI - Direct OE/Non Op/Exp/In	2,185,694.29	2,164,175.68	1,388,765.45	3,010,779.29	2,811,038.88	2,434,814.10	2,919,929.99							15,774,197.68	OK

ARMY RECREATION MACHINE PROGRAM

FISCAL YEAR 2023

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	YTD	Source
Revenue														
Army Europe	1,045,977.30	1,395,013.75	749,926.05	1,171,846.50	1,074,114.20	1,431,886.30	1,168,441.22	1,548,453.80	1,228,804.75	1,228,848.40	1,529,544.90	1,260,961.61	14,813,639.38	FS (Europe Branch of Service-Month)
Army Korea	1,870,827.40	2,128,800.55	1,729,733.30	1,892,900.00	1,623,200.00	1,827,442.35	1,796,744.45	1,997,063.20	1,957,234.35	1,378,764.15	2,022,205.25	1,836,345.14	21,135,939.59	FS (Korea Branch of Service-Month)
Army Japan	126,270.05	132,260.40	120,471.90	95,445.40	95,445.40	100,093.60	130,713.35	83,993.65	177,547.30	111,051.15	154,927.35	182,862.17	1,422,329.87	FS (Japan Branch of Service-Month)
USMC	997,651.85	1,100,769.55	954,013.95	1,178,511.50	1,233,797.55	1,189,940.30	1,040,199.15	1,408,908.20	1,040,776.85	1,040,776.85	1,707,405.25	1,081,353.27	12,927,400.00	FS (USMC B of S Consolidated-Month)
Navv	876,834.60	1,068,113.35	897,696.40	1,067,930.00	1,147,235.50	1,399,935.55	1,299,995.00	1,353,745.00	1,071,285.25	909,020.35	1,372,446.02	1,037,105.37	13,476,446.00	FS (Navv B of S Consolidated-Month)
TOTAL	4,719,381.20	5,824,962.40	4,601,841.60	5,606,746.26	5,126,327.56	5,843,681.10	5,373,112.62	6,492,744.45	5,375,451.90	4,831,796.25	5,342,627.69	5,342,627.69	64,822,776.40	FS Page 2 (YTD Actual)
Reimbursement														
Army Europe	210,806.25	268,623.75	173,247.65	219,039.10	224,122.25	274,274.15	243,574.75	291,713.80	255,122.60	255,224.20	300,442.92	258,419.55	2,974,411.47	FS (Europe Branch of Service-Month)
Army Korea	360,959.50	394,286.15	384,117.60	337,029.60	337,029.60	337,029.60	337,029.60	337,029.60	337,029.60	337,029.60	337,029.60	337,029.60	4,452,482.40	FS (Korea Branch of Service-Month)
Army Japan	25,481.40	23,885.35	25,165.55	24,065.75	19,546.70	19,572.65	23,491.95	22,786.30	30,436.20	21,007.40	32,431.20	24,907.60	285,579.55	FS (Japan Branch of Service-Month)
USMC	115,556.70	892,662.60	751,887.70	959,896.20	956,715.55	922,563.46	907,954.38	828,508.45	784,462.50	608,925.50	927,013.10	10,486,582.14	11,586,852.84	FS (USMC B of S Consolidated-Month)
Navv	771,490.40	838,861.40	617,305.60	637,922.00	637,922.00	637,922.00	637,922.00	637,922.00	637,922.00	637,922.00	637,922.00	637,922.00	8,840,070.30	FS (Navv B of S Consolidated-Month)
TOTAL	2,184,133.25	2,415,359.85	2,052,724.60	2,477,852.55	2,471,886.40	2,721,449.31	2,542,936.95	2,968,904.43	2,240,055.00	2,104,058.25	2,352,996.82	2,607,866.15	29,038,132.96	FS Page 2 (YTD Actual)
Oper and Non-Oper Expenses (Direct)														
Army Europe*	212,994.10	346,461.32	206,121.99	226,109.20	289,635.19	324,627.05	215,184.70	296,004.45	255,014.20	272,340.60	255,836.55	329,671.10	2,745,381.66	Direct Expense (TOE-IR-NOVE)
Army Korea*	28,131.81	33,590.73	31,118.94	37,995.37	37,995.37	40,342.18	186,484.90	18,170.74	42,755.79	14,478.41	41,367.73	60,924.73	604,924.73	Direct Expense (TOE-IR-NOVE)
Army Japan*	119,012.95	123,439.49	135,092.49	137,409.28	143,134.02	131,813.71	149,383.47	142,914.79	140,413.60	133,380.73	151,443.81	369,182.15	1,875,220.49	Direct Expense (TOE-IR-NOVE)
Overhead	436,959.41	454,665.41	427,616.62	459,291.39	459,291.39	459,291.39	469,713.48	487,848.97	526,360.93	568,600.24	556,662.94	556,662.94	6,162,959.84	Direct Expense P1 (Total Expenses for HQ and Districts Only)
USMC*	102,893.24	144,687.30	111,136.38	120,911.89	127,390.64	136,379.30	170,522.42	165,467.92	454,152.43	112,340.60	136,267.01	139,781.44	1,929,932.92	Direct Expense (TOE-IR-NOVE)
USMC*	126,219.02	127,038.34	109,186.87	141,721.51	140,648.89	164,775.20	209,652.62	206,989.90	167,342.61	151,299.70	161,799.77	210,742.20	2,007,427.20	Direct Expense (TOE-IR-NOVE)
TOTAL	1,028,763.43	1,275,622.89												

USMC	82,652.88	138,512.16	80,002.64	(76,104.79)	5,566.85	141,753.51	127,244.56	18,815.06	82,936.08	65,362.46	115,017.49	109,302.69	891,061.59	Formula
Newly	1,722,350	(2,956.31)	139,279.70	18,797.97	(14,898.35)	(11,860.78)	59,800.16	124,339.07	111,947.21	89,337.24	3,253.91	41,276.49	482,476.34	Formula
TOTAL	1,720,649.99	1,733,773.07	1,989,464.55	537,117.17	1,904,243.23	2,421,836.63	2,189,755.58	1,698,941.13	2,384,137.40	1,760,316.09	2,301,205.35	2,075,424.18	22,287,158.37	Direct Expense (B of S-Europe, Korea, Japan NI YTD)
Net Income Distribution														Source
IAAWNS	205,295.15	230,019.77	185,828.11	-	22,446.42	495,794.78	455,906.03	129,466.93	539,261.47	240,121.95	437,630.51	368,135.37	3,309,908.49	F&A Shared Trust Distribution Workbook YTD Sheet
Army Europe	3,807.03	146,307.72	-	-	-	100,044.20	47,801.70	89,985.41	195,971.95	149,537.85	238,286.73	200,575.66	1,172,715.25	F&A Shared Trust Distribution Workbook YTD Sheet
Army Korea	692,827.84	490,377.52	900,316.31	-	282,729.50	909,114.91	853,076.86	626,065.81	796,323.65	544,188.56	744,000.25	627,455.02	7,466,474.23	F&A Shared Trust Distribution Workbook YTD Sheet
Army Japan	9,622.12	58,996.11	26,768.95	-	9,629.11	80,716.79	7,079.57	28,238.62	50,472.38	-	36,252.14	39,279.75	347,155.54	F&A Shared Trust Distribution Workbook YTD Sheet
Retained	372,411.47	371,033.59	371,597.14	63,898.48	371,715.34	361,620.08	356,627.64	356,417.81	354,392.46	354,901.62	353,144.85	330,720.68	4,019,493.54	F&A Shared Trust Distribution Workbook Retained Earnings Sheet
TOTAL	1,263,964.61	1,296,734.71	1,484,500.51	63,898.48	686,523.37	1,947,272.74	1,720,493.80	1,230,174.58	1,936,379.91	1,289,147.98	1,809,314.48	1,566,335.88	16,314,741.05	F&A Page 7 (Equals Net Income/ Loss) YTD
* Includes Interest Revenue and Non-operating	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	YTD	
Direct/Indirect: Rev - NAFI - All Exp = NI	1,283,964.61	1,296,734.71	1,484,500.51	63,898.08	686,523.97	1,947,272.74	1,720,493.80	1,230,174.58	1,936,379.91	1,289,147.98	1,809,314.48	1,566,335.88	16,314,741.25	
Direct: Rev - NAFI - Direct OE/Non Op Exp/In	1,720,943.99	1,733,773.07	1,959,464.55	537,117.17	1,504,243.23	2,421,836.63	2,189,755.58	1,698,941.13	2,384,137.40	1,760,316.09	2,301,205.35	2,075,424.18	22,287,158.37	OK

Army Recreation Machine Program
FY23 Performance By Branch of Service -- All Regions -- YTD

FY23

	Slot Revenue	Reimbursement (1)	Direct Operating Expenses	Interest/Non-Op Income/Expenses	Net Income (2)
Gen and O/H-HQ/District	0.00	0.00	6,144,092.43	(18,500.41)	(6,162,592.84)
Army	38,371,908.84	7,712,471.55	6,148,617.18	423,090.30	24,933,910.41
Navy	13,478,446.12	10,840,079.30	2,259,472.96	152,045.76	530,939.62
USMC	12,972,400.07	10,486,582.14	2,080,048.52	150,116.00	555,885.41
Grand Total	64,822,755.03	29,039,132.99	16,632,231.09	706,751.65	19,858,142.60

Source [FS, Page 2 YTD](#) [FS, Page 2 YTD](#) [FS, Page 2 TOE YTD](#) [FS, Page 2 YTD](#) [FS, Page 2 NI/L YTD](#)

FY23 Performance By Branch of Service -- EUROPE -- YTD

	Slot Revenue	Reimbursement (1)	Direct Operating Expenses	Interest/Non-Op Income/Expenses	Net Income (2)
Gen and O/H-HQ/District	0.00	0.00	2,512,627.82	(7,336.18)	(2,519,964.00)
Army	14,813,639.38	2,974,411.50	3,401,298.34	155,916.68	8,593,846.22
Navy	3,179,135.82	2,226,610.10	943,343.82	35,153.96	44,335.86
USMC	0.00	0.00	0.00	0.00	0.00
Grand Total	17,992,775.20	5,201,021.60	6,857,269.98	183,734.46	6,118,218.08

Source [FS, Page 3 YTD](#) [FS, Page 3 YTD](#) [FS, Page 3 TOE YTD](#) [FS, Page 3 YTD](#) [FS, Page 3 NI/L YTD](#)

FY23 Performance By Branch of Service -- KOREA -- YTD

	Slot Revenue	Reimbursement (1)	Direct Operating Expenses	Interest/Non-Op Income/Expenses	Net Income (2)
Gen and O/H-HQ/District	0.00	0.00	1,303,256.41	(4,043.93)	(1,307,300.34)
Army	22,135,939.59	4,452,480.40	2,126,715.17	251,494.68	15,808,238.70
Navy	309,459.42	222,094.95	15,159.52	3,730.65	75,935.60
USMC	0.00	0.00	0.00	0.00	0.00
Grand Total	22,445,399.01	4,674,575.35	3,445,131.10	251,181.40	14,576,873.96

Source [FS, Page 4 YTD](#) [FS, Page 4 YTD](#) [FS, Page 4 TOE YTD](#) [FS, Page 4 YTD](#) [FS, Page 4 NI/L YTD](#)

FY23 Performance By Branch of Service -- JAPAN -- YTD

	Slot Revenue	Reimbursement (1)	Direct Operating Expenses	Interest/Non-Op Income/Expenses	Net Income (2)
Gen and O/H-HQ/District	0.00	0.00	2,328,208.20	(7,120.30)	(2,335,328.50)
Army	1,422,329.87	285,579.65	620,603.67	15,678.94	531,825.49
Navy	9,989,850.88	8,391,374.25	1,300,969.62	113,161.15	410,668.16
USMC	12,972,400.07	10,486,582.14	2,080,048.52	150,116.00	555,885.41
Grand Total	24,384,580.82	19,163,536.04	6,329,830.01	271,835.79	(836,949.44)

Source [FS, Page 5 YTD](#) [FS, Page 5 YTD](#) [FS, Page 5 TOE YTD](#) [FS, Page 5 YTD](#) [FS, Page 5 NI/L YTD](#)

(1) Reimbursement reflects the 20% of net revenue returned to Army facilities directly as well as the share of net revenue returned to the USMC and Navy by MOA by installation.

(2) Total Net Income is distributed back to Army MWR (local garrisons, OCONUS ID-Regions and IMCOM G9).

Note: Net income from USMC and Navy helps offset General and Overhead Expense for HQ and District offices.

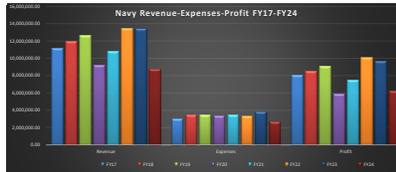
Source: ARMP Financial Statements and Management Reports

Army FY0 Results	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Revenue	35,205,185.51	37,204,468.52	37,520,170.75	32,200,429.72	33,271,044.97	34,821,712.55	38,271,558.44	39,493,551.41
Expenses	3,126,270.00	2,426,366.51	2,512,545.45	2,320,849.91	2,405,149.29	2,516,461.76	2,588,526.46	2,650,893.54
Profit	32,078,915.51	34,778,102.01	35,007,625.30	29,879,579.81	30,865,895.68	32,305,250.79	35,683,031.98	36,842,657.87
Source	424,427	424,427	424,427	424,427	424,427	424,427	424,427	424,427
Revenue	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Oct	2,715,011.08	2,825,207.58	3,044,819.21	3,103,217.22	2,826,887.58	2,484,751.55	2,864,894.71	2,776,549.59
Nov	3,497,028.81	3,172,477.28	3,102,820.71	2,781,856.29	2,859,344.95	2,254,525.40	2,566,574.70	2,308,326.99
Dec	2,462,168.85	2,768,124.21	2,828,873.72	3,301,109.61	2,710,071.52	2,892,150.40	2,695,171.20	2,423,901.91
Jan	2,712,827.09	3,016,147.83	3,200,819.85	3,247,711.82	1,362,830.69	2,318,394.45	3,180,382.80	3,708,387.95
Feb	2,768,153.86	2,698,025.89	2,108,819.14	2,802,184.52	2,428,150.11	2,848,827.65	2,751,799.80	2,572,386.15
Mar	3,440,116.49	3,344,080.38	3,333,820.05	2,722,378.73	2,431,889.47	4,070,737.20	3,363,412.25	3,499,208.95
Apr	1,918,428.86	1,880,758.96	1,973,388.56	1,918,368.68	1,768,141.51	1,878,424.24	1,794,110.88	1,897,084.94
May	1,716,144.19	1,767,787.48	1,665,241.47	1,149,466.48	1,768,115.16	1,133,476.64	1,761,748.48	1,761,748.48
Jun	2,881,288.48	3,184,888.89	3,871,688.48	2,869,819.82	2,848,880.39	3,271,482.80	2,880,880.88	2,880,880.88
Jul	2,864,882.88	2,874,233.36	2,815,555.88	2,517,880.20	2,264,186.99	1,573,212.55	3,888,877.80	3,888,877.80
Aug	2,827,755.15	2,787,978.99	2,824,811.19	1,300,887.93	1,887,079.50	1,368,814.50	3,724,108.80	3,724,108.80
Sept	3,126,270.00	2,426,366.51	2,512,545.45	2,320,849.91	2,405,149.29	2,516,461.76	2,588,526.46	2,650,893.54
Source	424,427	424,427	424,427	424,427	424,427	424,427	424,427	424,427
Expenses	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Oct	626,488.88	680,588.88	637,131.46	705,282.43	705,282.51	685,111.25	621,577.12	687,482.45
Nov	650,547.89	770,588.31	678,236.38	658,888.81	707,362.81	680,514.24	682,721.40	1,048,885.39
Dec	677,834.84	847,827.25	702,871.25	759,368.88	705,364.68	691,381.88	648,457.88	688,881.82
Jan	676,686.88	682,715.88	610,688.71	786,889.28	725,189.88	815,737.81	682,586.88	804,743.42
Feb	682,519.88	687,248.88	648,873.88	722,483.28	618,483.15	688,831.82	615,302.15	1,023,281.41
Mar	730,882.49	676,826.88	684,846.15	751,283.28	730,234.18	787,058.45	863,227.14	912,234.88
Apr	687,232.12	721,478.72	714,823.71	680,881.91	727,680.71	1,124,880.42	700,887.84	847,484.41
May	744,884.42	787,084.74	771,074.90	693,888.88	766,744.11	673,413.16	663,888.88	663,888.88
Jun	666,884.44	666,884.44	666,884.44	666,884.44	666,884.44	666,884.44	666,884.44	666,884.44
Jul	666,884.44	666,884.44	666,884.44	666,884.44	666,884.44	666,884.44	666,884.44	666,884.44
Aug	614,424.34	146,871.89	783,547.39	688,888.88	747,744.11	1,048,827.26	618,847.82	618,847.82
Sept	3,126,270.00	2,426,366.51	2,512,545.45	2,320,849.91	2,405,149.29	2,516,461.76	2,588,526.46	2,650,893.54
Source	424,427	424,427	424,427	424,427	424,427	424,427	424,427	424,427



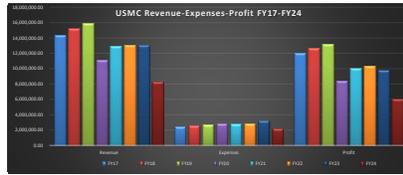
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Navy FY17 Results								
	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Revenue	11,079,277.54	11,502,752.74	12,078,222.09	9,173,124.41	10,821,052.00	13,424,420.00	13,476,461.12	8,704,452.94
Expenses	3,621,229.56	3,426,255.36	3,413,292.47	3,413,343.26	3,420,424.17	3,379,774.26	3,403,269.26	3,400,240.24
Profit	7,458,047.98	8,076,497.38	8,664,929.62	5,759,781.15	7,400,627.83	10,044,645.74	10,073,191.86	5,304,212.70
Source: USNavy								
Revenue								
	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Oct	622,211.82	580,048.00	1,142,281.32	1,241,814.33	794,871.00	304,491.00	678,894.00	1,176,081.50
Nov	627,626.46	624,061.47	623,814.91	619,273.30	741,250.20	1,261,225.10	1,058,118.20	1,077,083.75
Dec	702,653.50	619,630.32	643,705.70	1,173,178.70	1,022,020.00	1,340,855.00	847,556.00	1,175,293.40
Jan	841,386.83	1,028,258.00	1,075,883.70	1,234,276.00	582,240.20	796,827.10	1,287,830.00	1,272,977.70
Feb	612,268.40	607,919.00	1,136,442.34	1,244,124.33	626,497.20	1,020,278.11	1,147,225.00	1,261,723.00
Mar	1,130,052.80	1,022,234.00	1,070,471.40	1,062,022.31	678,424.80	1,231,637.00	1,306,330.00	1,124,431.30
Apr	664,444.00	667,914.00	667,914.00	667,914.00	667,914.00	667,914.00	667,914.00	667,914.00
May	1,174,181.70	1,146,546.00	1,146,546.00	667,914.00	667,914.00	1,146,546.00	667,914.00	667,914.00
Jun	619,724.00	619,724.00	619,724.00	619,724.00	619,724.00	619,724.00	619,724.00	619,724.00
Jul	591,483.37	1,026,368.40	1,127,448.00	667,914.00	1,118,662.00	667,914.00	667,914.00	667,914.00
Aug	1,031,660.80	1,014,268.40	1,034,446.80	667,914.00	667,914.00	1,221,662.00	1,372,446.00	667,914.00
Sept	667,914.00	667,914.00	667,914.00	667,914.00	1,124,171.70	1,100,171.70	1,072,171.70	667,914.00
YTD	11,079,277.54	11,502,752.74	12,078,222.09	9,173,124.41	10,821,052.00	13,424,420.00	13,476,461.12	8,704,452.94
Source: USNavy								
Expenses								
	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Oct	214,124.23	200,777.89	202,217.26	203,714.23	245,217.00	202,802.00	245,214.00	200,200.00
Nov	244,224.24	240,000.00	241,224.24	242,224.24	243,224.24	244,224.24	245,224.24	246,224.24
Dec	275,653.82	272,224.24	273,224.24	274,224.24	275,224.24	276,224.24	277,224.24	278,224.24
Jan	237,732.91	240,732.91	243,732.91	246,732.91	249,732.91	252,732.91	255,732.91	258,732.91
Feb	252,244.44	255,244.44	258,244.44	261,244.44	264,244.44	267,244.44	270,244.44	273,244.44
Mar	279,221.72	282,221.72	285,221.72	288,221.72	291,221.72	294,221.72	297,221.72	300,221.72
Apr	221,221.72	224,221.72	227,221.72	230,221.72	233,221.72	236,221.72	239,221.72	242,221.72
May	244,221.72	247,221.72	250,221.72	253,221.72	256,221.72	259,221.72	262,221.72	265,221.72
Jun	267,221.72	270,221.72	273,221.72	276,221.72	279,221.72	282,221.72	285,221.72	288,221.72
Jul	290,221.72	293,221.72	296,221.72	299,221.72	302,221.72	305,221.72	308,221.72	311,221.72
Aug	314,221.72	317,221.72	320,221.72	323,221.72	326,221.72	329,221.72	332,221.72	335,221.72
Sept	339,221.72	342,221.72	345,221.72	348,221.72	351,221.72	354,221.72	357,221.72	360,221.72
YTD	3,621,229.56	3,426,255.36	3,413,292.47	3,413,343.26	3,420,424.17	3,379,774.26	3,403,269.26	3,400,240.24
Source: USNavy								



FY2024
FY2023
FY2022
FY2021
FY2020
FY2019
FY2018
FY2017

USMC FY16 Revenue	FY17	FY18	FY19	FY20	FY21	FY22	FY24
Revenue	14,374,422.96	15,224,422.20	15,841,725.95	15,827,412.25	15,899,405.95	15,976,456.55	15,972,400.27
Expenses	2,769,202.61	2,747,386.36	2,633,874.77	2,736,136.17	2,783,473.73	2,726,363.26	2,426,863.24
Profit	11,605,220.35	12,477,035.84	13,207,851.18	13,091,276.08	13,115,932.22	13,250,093.29	13,545,537.03
Revenue	FY17	FY18	FY19	FY20	FY21	FY22	FY24
Oct	1,182,243.79	1,237,588.09	1,272,201.08	1,373,389.19	1,481,494.83	1,623,599.20	1,661,991.00
Nov	1,125,910.96	1,096,995.40	1,253,250.51	1,232,401.65	1,279,287.25	1,144,990.00	1,192,766.35
Dec	1,189,985.26	1,332,254.42	1,538,006.71	1,434,006.09	1,527,960.93	1,542,341.25	1,624,912.95
Jan	1,021,982.28	1,243,615.55	1,184,134.20	1,196,433.27	496,550.35	807,843.75	1,178,531.70
Feb	1,167,663.73	1,207,665.07	1,301,688.90	1,227,414.15	877,614.93	304,871.05	1,223,797.00
Mar	1,362,323.23	1,323,001.19	1,249,978.83	1,320,403.28	1,300,400.00	1,470,671.10	1,189,940.30
Apr	1,164,119.63	1,167,577.96	1,410,948.15	1,410,948.15	1,410,948.15	1,410,948.15	1,198,999.97
May	1,164,119.63	1,167,577.96	1,410,948.15	1,410,948.15	1,410,948.15	1,410,948.15	1,198,999.97
Jun	1,164,119.63	1,167,577.96	1,410,948.15	1,410,948.15	1,410,948.15	1,410,948.15	1,198,999.97
Jul	1,254,787.20	1,384,688.64	1,483,262.66	1,602,389.12	1,618,178.88	1,668,794.15	1,638,977.28
Aug	1,254,787.20	1,384,688.64	1,483,262.66	1,602,389.12	1,618,178.88	1,668,794.15	1,638,977.28
Sept	1,254,787.20	1,384,688.64	1,483,262.66	1,602,389.12	1,618,178.88	1,668,794.15	1,638,977.28
Source	14,374,422.96	15,224,422.20	15,841,725.95	15,827,412.25	15,899,405.95	15,976,456.55	15,972,400.27
Expenses	FY17	FY18	FY19	FY20	FY21	FY22	FY24
Oct	168,812.21	207,788.26	208,468.87	210,384.26	215,183.71	219,721.16	266,268.38
Nov	201,051.62	231,570.91	215,761.84	210,871.15	212,059.55	210,559.35	254,437.07
Dec	201,051.62	231,570.91	215,761.84	210,871.15	212,059.55	210,559.35	254,437.07
Jan	183,218.40	208,064.44	199,664.81	238,174.81	243,945.52	258,329.11	223,153.15
Feb	174,671.83	192,623.23	198,644.14	312,809.83	326,763.13	214,862.62	241,180.72
Mar	200,920.20	197,174.78	205,826.78	245,102.80	237,506.91	293,542.71	237,267.38
Apr	181,721.48	215,623.62	208,667.26	217,626.74	224,782.60	216,591.00	272,883.86
May	197,144.87	200,042.10	143,100.80	376,877.44	376,368.41	397,447.41	389,000.64
Jun	187,817.91	196,817.91	196,817.91	196,817.91	196,817.91	196,817.91	196,817.91
Jul	197,144.87	200,042.10	143,100.80	376,877.44	376,368.41	397,447.41	389,000.64
Aug	206,231.22	214,189.91	209,835.22	218,965.00	231,009.58	205,960.29	253,880.39
Sept	197,144.87	200,042.10	143,100.80	376,877.44	376,368.41	397,447.41	389,000.64
Source	2,769,202.61	2,747,386.36	2,633,874.77	2,736,136.17	2,783,473.73	2,726,363.26	2,426,863.24



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Navy YTD Results	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Revenue	11,079,277.64	11,962,762.74	12,578,122.68	9,175,136.41	10,821,985.80	13,453,435.06	13,478,446.12	8,789,482.84
Reimbursement	8,176,378.53	8,472,818.53	10,024,238.50	7,256,333.33	8,718,987.61	10,740,320.00	10,840,078.50	6,988,411.50
Net Revenue*	2,915,122.24	2,490,384.16	2,553,883.18	1,919,464.08	2,102,988.29	2,712,906.36	2,638,367.62	1,781,071.24
Total Expenses	3,015,759.54	3,433,553.46	3,481,284.57	3,363,824.25	3,402,842.19	3,349,773.48	3,820,169.95	2,620,195.94
Direct Expenses	1,438,888.80	1,838,968.04	1,893,143.19	1,827,330.09	1,749,884.84	1,675,494.56	2,258,472.96	1,624,756.78
Indirect Expenses	1,577,170.74	1,596,585.42	1,788,138.38	1,736,494.16	1,652,957.35	1,674,278.92	1,560,696.99	995,438.78
Profit (Loss)**	876,533.44	845,168.30	860,739.99	292,133.93	351,146.10	1,037,411.92	378,993.86	156,314.46
Profit (Loss)**	(170,637.30)	(845,168.30)	(607,381.39)	(1,444,360.17)	(1,299,653.90)	(426,861.92)	(1,181,853.13)	(839,124.30)

*Net Revenue = Total Revenue - Less Reimbursement **Profit (Loss) = Net Revenue - Less Direct Expenses ***Profit (Loss) = Net Revenue - Less Total Expenses

Revenue	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Oct	822,971.82	884,044.80	1,042,063.12	1,241,814.30	794,570.85	904,371.90	878,834.60	1,376,681.35
Nov	827,126.44	924,951.47	924,914.31	919,175.10	741,255.20	1,291,725.10	1,058,118.35	1,077,063.70
Dec	786,893.59	878,900.33	943,383.70	1,173,178.75	1,052,658.05	1,240,585.60	847,696.40	1,075,936.40
Jan	941,386.83	1,028,326.08	1,070,669.76	1,234,278.92	562,382.50	796,027.10	1,267,830.05	1,272,977.70
Feb	897,519.66	897,519.66	1,155,443.34	1,324,116.53	698,497.20	1,093,976.11	1,147,238.50	1,391,321.95
Mar	1,130,652.80	1,002,524.05	1,070,475.48	1,092,652.51	978,434.85	1,291,637.95	1,395,330.55	1,124,431.39
Apr	986,474.95	1,202,117.23	1,221,283.44	78,765.65	1,089,473.20	1,240,058.95	1,229,995.05	1,451,090.00
May	1,175,197.29	1,108,535.23	1,158,148.02	16,357.45	892,854.35	1,309,218.85	1,353,745.60	-
Jun	819,228.03	969,560.50	897,625.53	82,251.80	1,037,773.70	1,037,892.45	971,088.25	-
Jul	781,433.27	1,025,382.42	1,127,434.98	632,520.25	1,018,622.65	996,998.15	809,020.35	-
Aug	1,031,660.80	1,014,358.45	1,004,446.60	520,861.00	871,345.60	1,221,062.85	1,372,446.05	-
Sep	862,943.35	926,562.50	983,247.80	858,885.95	1,134,117.75	1,160,172.05	1,037,105.37	-
Total	11,079,277.64	11,962,762.74	12,578,122.68	9,175,136.41	10,821,985.80	13,453,435.06	13,478,446.12	8,789,482.84
Source	FS FY17	FS FY18	FS FY19	FS FY20	FS FY21	FS FY22	FS FY23	FS FY24

Reimbursement	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Oct	632,291.60	717,750.25	845,784.10	950,410.10	670,879.70	811,819.85	771,490.40	999,319.35
Nov	657,338.45	734,157.60	730,483.70	768,150.05	644,201.95	941,498.15	855,891.40	885,255.30
Dec	614,589.70	740,210.20	749,620.90	928,106.10	750,468.10	992,530.70	718,305.60	831,405.55
Jan	574,696.25	804,927.65	839,371.10	897,159.35	439,804.95	720,840.40	97,822.00	95,101.35
Feb	705,372.60	784,843.60	875,830.20	1,045,068.95	400,049.60	820,552.15	898,800.35	1,071,267.70
Mar	891,127.00	804,081.70	891,334.80	252,952.93	857,059.50	1,051,948.20	1,137,627.45	831,320.15
Apr	803,984.10	953,739.45	1,023,120.95	34,460.75	879,709.50	1,004,242.40	981,996.90	1,213,742.20
May	893,095.25	871,153.20	902,118.75	11,450.20	783,792.70	994,146.45	1,122,178.90	-
Jun	637,946.35	785,534.90	698,629.25	78,466.70	816,385.65	828,231.35	778,098.00	-
Jul	613,087.65	812,417.18	863,325.90	547,558.20	736,666.40	736,803.00	729,388.35	-
Aug	805,881.65	778,954.80	826,094.45	387,807.60	691,885.46	901,906.55	1,002,202.30	-
Sep	775,734.88	718,620.03	786,999.20	737,072.40	818,093.03	818,093.03	818,093.03	-
Total	8,176,378.53	8,472,818.53	10,024,238.50	7,256,672.33	8,718,987.61	10,740,320.00	10,840,078.50	6,988,411.50
Source	FS FY17	FS FY18	FS FY19	FS FY20	FS FY21	FS FY22	FS FY23	FS FY24

Net Revenue	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Oct	190,680.22	168,294.55	192,289.02	281,395.20	123,691.15	92,552.05	107,344.20	377,342.00
Nov	170,288.01	190,793.87	193,431.21	151,603.25	97,053.25	320,226.95	232,226.95	91,808.45
Dec	145,303.89	178,660.13	183,742.80	244,072.65	262,189.95	248,054.90	129,399.60	244,330.85
Jan	186,690.58	223,398.43	231,294.66	247,119.57	142,577.55	75,188.70	330,008.05	316,876.35
Feb	207,535.85	210,676.06	239,613.14	279,047.58	118,447.60	273,413.96	248,435.15	320,024.25
Mar	225,225.80	189,460.68	189,140.68	239,699.58	151,375.35	257,660.68	257,660.68	193,111.24
Apr	182,480.85	248,377.78	256,029.27	44,304.90	209,763.70	235,826.55	248,008.15	237,348.10
May	258,102.04	238,382.05	256,029.27	4,907.25	109,061.65	315,072.40	231,566.70	-
Jun	181,281.68	183,460.60	200,986.28	3,785.10	241,387.65	314,960.90	257,660.68	-
Jul	150,345.62	212,945.24	284,109.08	84,962.05	281,956.25	159,892.85	179,632.00	-
Aug	225,779.15	235,403.65	178,392.15	133,053.40	179,460.14	319,156.30	363,243.75	-
Sep	187,127.00	207,134.45	266,999.20	206,513.55	292,133.93	292,133.93	292,133.93	-
Total	2,915,122.24	2,490,384.16	2,553,883.18	1,919,464.08	2,102,988.29	2,712,906.36	2,638,367.62	1,781,071.24
Source	FS FY17	FS FY18	FS FY19	FS FY20	FS FY21	FS FY22	FS FY23	FS FY24

Total Expenses	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Oct	274,534.23	280,777.89	305,072.55	286,314.23	254,373.05	262,655.36	243,204.54	509,260.65
Nov	244,122.04	290,600.91	281,057.73	292,517.69	251,052.37	254,300.15	262,043.07	458,480.46
Dec	236,053.92	263,272.39	255,840.21	280,744.96	267,483.65	228,718.34	228,718.34	356,541.90
Jan	297,132.01	249,789.67	255,670.88	302,508.22	256,394.56	330,047.27	270,029.57	393,137.59
Feb	232,040.44	265,656.57	250,927.37	276,524.91	348,523.63	257,798.59	291,637.01	283,988.70
Mar	279,231.72	369,719.37	247,297.32	283,950.87	272,102.29	278,141.45	352,324.46	310,548.70
Apr	231,559.57	321,686.32	276,338.46	266,980.58	264,769.95	258,905.43	395,136.73	308,537.54
May	284,446.53	287,020.43	318,980.92	361,400.89	274,989.87	258,756.32	441,798.69	-
Jun	254,733.80	248,754.13	299,340.80	345,264.59	262,459.13	337,480.75	305,321.64	-
Jul	231,670.94	316,561.06	345,622.34	268,655.16	329,333.36	283,839.71	310,652.23	-
Aug	251,917.56	221,438.70	256,262.71	246,816.70	311,055.84	290,837.67	307,046.29	-
Sep	257,816.58	309,296.02	351,133.48	282,162.45	313,517.80	269,543.13	312,326.58	-
Total	3,015,759.54	3,433,553.46	3,481,284.57	3,363,824.25	3,402,842.19	3,349,773.48	3,820,169.95	2,620,195.94
Source	FS FY17	FS FY18	FS FY19	FS FY20	FS FY21	FS FY22	FS FY23	FS FY24

Direct Expenses	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Oct	152,709.27	152,664.17	121,982.55	145,299.04	130,983.19	139,500.37	134,486.09	378,823.12
Nov	125,777.85	146,091.19	130,030.02	128,139.94	128,139.94	142,172.70	138,169.14	320,987.65
Dec	112,246.89	144,869.08	124,489.00	135,301.55	129,485.83	145,327.41	121,930.48	204,341.31
Jan	120,213.96	123,400.44	132,493.26	147,922.49	127,952.22	146,289.53	153,404.79	220,451.44
Feb	98,807.43	141,385.67	129,969.23	141,399.66	136,610.17	133,082.08	151,152.37	146,985.05
Mar	121,082.44	249,593.83	118,696.99	140,632.90	137,034.50	136,407.39	177,074.41	179,396.67
Apr	107,447.20	189,899.91	120,165.36	138,792.34	132,234.13	134,363.56	277,695.66	173,971.55
May	118,809.88	146,359.59	183,850.67	124,344.78	138,121.30	129,033.31	315,065.12	-
Jun	127,103.50	124,453.33	148,251.42	119,975.22	133,927.96	148,361.44	199,396.26	-
Jul	108,068.16	171,129.85	183,193.25	134,181.07	97,001.95	131,258.22	171,112.88	-
Aug	131,109.31	86,441.65	155,062.75	122,211.16	181,013.86	160,784.11	263,976.90	-
Sep	115,212.92	160,670.23	154,958.69	137,718.68	178,249.69	126,903.44	170,959.46	-
Total	1,438,888.80	1,838,968.04	1,893,143.19	1,827,330.09	1,749,884.84	1,675,494.56	2,258,472.96	1,624,756.78
Source	FS FY17	FS FY18	FS FY19	FS FY20	FS FY21	FS FY22	FS FY23	FS FY24

Indirect Expenses	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Oct	121,824.96	125,113.72	183,090.00	141,015.19	123,389.86	123,154.99	108,718.45	130,637.53
Nov	118,344.39	153,509.72	131,027.71	122,967.49	122,952.43	112,127.45	125,873.93	137,492.81
Dec	123,808.03	118,403.31	131,351.21	145,443.41	134,534.61	122,156.24	106,787.66	192,000.60
Jan								

EDO FY24 YTD**	Souda Bay	Sigonella	Naples	Rota
Revenue	86,500.65	521,716.79	904,989.85	652,325.90
Reimbursement	61,335.35	376,592.35	666,543.50	472,515.60
Net Revenue	25,165.30	145,124.44	238,446.35	179,810.30
Direct Expenses	19,749.81	165,431.04	194,305.03	283,789.23
Indirect Expenses	42,341.37	87,747.47	99,592.81	133,129.27
Profit(Loss)*	5,415.69	(20,276.60)	44,141.07	(103,978.93)
Profit(Loss)**	(36,225.65)	(86,024.07)	(55,361.54)	(237,107.20)

FY23 YTD	Souda Bay	Sigonella	Naples	Rota
Revenue	127,117.88	729,813.55	1,394,530.52	927,073.87
Reimbursement	88,497.30	521,201.65	957,935.75	658,975.40
Net Revenue	39,220.58	208,611.90	436,594.77	268,098.47
Direct Expenses	60,252.55	209,684.84	240,555.72	432,850.71
Indirect Expenses	87,847.22	135,694.48	159,441.19	238,556.79
Profit(Loss)*	(24,033.97)	(11,072.94)	186,039.05	(104,329.24)
Profit(Loss)**	(89,875.19)	(136,767.42)	36,967.86	(373,329.24)

FY22 YTD	Souda Bay	Sigonella	Naples	Rota
Revenue	41,869.05	709,716.65	1,043,952.36	1,015,218.10
Reimbursement	29,308.35	496,801.85	742,852.05	713,390.80
Net Revenue	12,560.70	212,914.80	301,100.31	301,827.30
Direct Expenses	52,871.56	225,340.84	231,208.48	212,257.83
Indirect Expenses	28,060.33	138,394.40	162,974.79	163,471.26
Profit(Loss)*	(68,371.19)	(112,820.24)	89,921.83	89,269.47
Profit(Loss)**	(68,371.19)	(150,620.44)	(63,082.96)	(73,901.79)

FY21 YTD	Souda Bay	Sigonella	Naples	Rota
Revenue	-	545,737.90	367,618.25	756,131.05
Reimbursement	-	381,040.65	251,802.20	536,806.11
Net Revenue	-	164,697.25	115,816.05	219,324.94
Direct Expenses	13,652.33	233,413.73	242,298.38	220,333.50
Indirect Expenses	28,060.33	138,394.40	162,974.79	163,471.26
Profit(Loss)*	(13,652.33)	(68,716.48)	(126,482.83)	(144,520.02)
Profit(Loss)**	(13,652.33)	(602,976.73)	(694,230.48)	(192,331.98)

FY20 YTD	Souda Bay	Sigonella	Naples	Rota
Revenue	59,890.00	443,036.55	988,654.00	615,990.65
Reimbursement	41,223.00	305,833.58	417,257.00	421,862.90
Net Revenue	17,667.00	137,202.97	571,397.00	193,727.75
Direct Expenses	33,095.81	184,080.78	210,388.30	242,769.90
Indirect Expenses	74,479.77	135,026.18	122,209.89	192,413.55
Profit(Loss)*	(15,428.81)	(46,877.81)	(38,991.30)	(49,242.15)
Profit(Loss)**	(89,903.58)	(181,903.99)	(161,201.19)	(241,455.70)

FY19 YTD	Souda Bay	Sigonella	Naples	Rota
Revenue	91,053.70	619,353.05	988,787.35	900,879.90
Reimbursement	63,737.60	436,141.25	692,152.00	700,480.15
Net Revenue	27,316.10	183,211.80	296,635.35	200,399.75
Direct Expenses	46,378.87	175,267.56	268,481.51	292,285.96
Indirect Expenses	167,117.47	132,845.58	81,878.78	199,265.18
Profit(Loss)*	(126,822.77)	(7,884.24)	38,154.64	38,114.19
Profit(Loss)**	(168,150.24)	(124,891.34)	(43,722.14)	(161,150.99)

FY18 YTD	Souda Bay	Sigonella	Naples	Rota
Revenue	153,987.45	633,632.05	1,210,641.20	889,094.80
Reimbursement	107,511.20	446,035.73	705,632.40	622,717.95
Net Revenue	46,076.25	187,596.32	505,008.80	266,376.85
Direct Expenses	57,971.11	303,916.05	274,642.12	303,022.55
Indirect Expenses	146,074.80	111,249.36	71,572.91	182,592.60
Profit(Loss)*	(11,894.86)	(116,719.73)	30,366.68	(36,655.70)
Profit(Loss)**	(119,864.66)	(226,969.09)	(41,258.23)	(259,248.30)

FY17 YTD	Souda Bay	Sigonella	Naples	Rota
Revenue	119,405.74	401,614.40	1,116,789.71	899,430.75
Reimbursement	83,261.65	280,598.35	788,914.15	622,481.70
Net Revenue	36,144.09	121,016.05	327,875.56	276,949.05
Direct Expenses	58,567.88	193,951.19	182,943.42	181,015.83
Indirect Expenses	129,508.50	153,420.13	84,001.22	188,943.88
Profit(Loss)*	(22,419.79)	(72,935.14)	164,932.14	85,933.23
Profit(Loss)**	(115,828.29)	(226,355.27)	80,930.92	(103,010.85)

FED FY24 YTD**	Sanno	Atsugi	US Navy Japan	Sasebo	Yokosuka	Singapore	US Navy Pusan
Revenue	810,238.15	774,191.20	331,033.25	1,353,122.75	3,155,148.55	23,188.45	157,027.30
Reimbursement	644,614.40	622,236.30	271,451.00	1,070,428.35	2,681,511.40	18,305.40	104,509.70
Net Revenue	165,623.75	151,954.90	59,582.25	282,694.40	473,237.15	6,883.05	52,517.60
Direct Expenses	31,380.56	57,097.56	35,589.49	350,817.10	446,729.22	31,845.52	8,222.42
Indirect Expenses	71,885.36	90,378.60	69,954.15	151,048.11	230,308.66	21,018.69	27,323.67
Profit(Loss)*	134,243.19	94,857.34	23,992.76	(68,120.70)	26,507.83	(24,762.47)	44,295.18
Profit(Loss)**	62,557.83	4,477.74	(36,961.30)	(218,169.81)	(203,800.83)	(45,781.16)	16,971.61

FY23 YTD	Sanno	Atsugi	US Navy Japan	Sasebo	Yokosuka	Singapore	US Navy Pusan
Revenue	998,045.17	1,236,262.94	354,547.74	2,178,953.62	5,170,637.21	53,384.20	309,459.42
Reimbursement	792,149.65	960,602.15	291,592.40	1,769,479.55	4,489,900.30	37,850.20	222,084.95
Net Revenue	205,895.52	275,660.79	62,955.34	397,474.07	680,736.91	15,734.00	87,374.47
Direct Expenses	25,192.45	59,238.88	48,361.26	502,859.64	608,283.62	57,033.77	15,159.52
Indirect Expenses	102,538.10	137,785.44	89,923.88	225,041.70	361,858.62	32,043.23	36,963.94
Profit(Loss)*	180,703.07	186,441.91	14,668.98	(113,385.57)	72,453.69	(43,293.74)	72,208.95
Profit(Loss)**	78,163.97	48,656.47	(78,329.80)	(349,427.27)	(288,404.23)	(73,343.00)	35,239.01

FY22 YTD	Sanno	Atsugi	US Navy Japan	Sasebo	Yokosuka	Singapore	US Navy Pusan
Revenue	871,662.15	1,084,112.55	384,308.95	2,488,529.50	5,273,958.35	59,631.00	400,476.40
Reimbursement	785,196.45	867,289.85	323,246.40	1,986,058.70	4,477,661.75	41,720.35	277,002.15
Net Revenue	96,465.70	216,822.70	61,062.55	492,470.80	796,296.60	17,910.65	123,474.25
Direct Expenses	43,290.69	64,184.93	50,546.37	304,248.69	448,939.12	34,330.71	8,275.34
Indirect Expenses	151,347.43	210,611.11	148,412.07	228,553.27	389,915.18	11,363.10	60,176.00
Profit(Loss)*	143,175.01	152,637.77	10,516.18	119,222.11	347,352.49	(16,422.76)	115,198.91
Profit(Loss)**	(8,172.42)	(57,673.34)	(138,896.89)	(50,331.16)	(22,557.68)	(27,783.16)	55,022.91

FY21 YTD	Sanno	Atsugi	US Navy Japan	Sasebo	Yokosuka	Singapore	US Navy Pusan
Revenue	387,350.55	1,496,235.90	389,365.20	2,481,868.60	4,052,650.50	(30.50)	375,054.45
Reimbursement	293,880.40	1,183,010.85	314,512.55	2,001,825.95	3,470,957.20	-	276,261.70
Net Revenue	73,470.15	303,225.05	74,852.65	480,042.65	582,693.30	(30.50)	98,792.75
Direct Expenses	72,369.42	90,963.60	54,280.75	349,822.95	456,330.35	3,457.90	12,971.38
Indirect Expenses	167,510.15	231,000.20	152,363.74	214,216.62	343,953.14	-	60,372.22
Profit(Loss)*	11,000.73	212,261.45	29,571.90	134,019.70	126,362.95	(3,488.40)	85,629.37
Profit(Loss)**	(169,409.42)	(18,738.75)	(151,791.85)	(83,796.90)	(217,680.10)	(8,498.49)	25,453.15

FY20 YTD	Sanno	Atsugi	US Navy Japan	Sasebo	Yokosuka	Singapore	US Navy Pusan
Revenue	651,936.10	1,083,616.25	290,696.90	1,772,062.70	3,209,156.85	33,112.95	277,443.05
Reimbursement	517,055.95	870,871.05	226,868.40	1,401,362.40	2,783,059.70	23,179.05	247,089.30
Net Revenue	134,770.15	212,745.20	63,828.50	370,700.30	507,107.15	10,933.90	110,353.75
Direct Expenses	70,157.91	83,810.75	48,297.31	268,561.78	417,007.78	26,715.35	12,444.42
Indirect Expenses	169,414.91	238,239.02	138,602.33	213,206.55	351,189.45	45,848.19	55,864.32
Profit(Loss)*	64,612.24	118,695.45	5,529.99	89,132.92	90,128.37	(16,781.69)	97,009.34
Profit(Loss)**	(104,802.67)	(119,304.57)	(133,050.74)	(131,068.03)	(261,061.09)	(62,629.64)	42,045.02

FY19 YTD	Sanno	Atsugi	US Navy Japan	Sasebo	Yokosuka	US Navy Pusan	Singapore
Revenue	902,217.90	1,394,078.30	395,305.70	2,139,203.34	4,810,613.27	173,352.10	395,868.00
Reimbursement	724,738.45	1,091,262.75	317,370.75	1,558,503.75	4,096,874.40	128,157.50	214,821.70
Net Revenue	177,479.45	272,815.55	77,934.95	570,699.59	713,738.87	50,194.60	92,066.30
Direct Expenses	71,578.81	95,133.46	46,772.76	294,532.30	377,453.13	12,577.82	69,696.81
Indirect Expenses	162,799.51	233,327.03	136,233.16	229,871.14	328,764.22	52,784.02	43,292.49
Profit(Loss)*	105,900.84	176,882.09	31,162.19	87,857.36	336,285.74	37,622.78	22,369.45
Profit(Loss)**	(66,936.87)	(56,644.94)	(150,070.87)	(142,313.78)	7,521.52	(15,142.94)	(20,867.60)

FY18 YTD	Sanno	Atsugi	US Navy Japan	Sasebo	Yokosuka	US Navy Pusan	Singapore
Revenue	888,156.30	1,139,178.40	380,905.25	2,139,203.34	4,319,686.00	186,026.95	222,577.00
Reimbursement	703,721.60	909,859.05	302,532.15	1,712,121.55	3,676,224.15	130,218.85	155,803.95
Net Revenue	184,434.70	229,319.35	78,373.10	427,081.79	643,461.85	55,808.10	66,773.05
Direct Expenses	87,769.04	95,054.82	38,041.50	246,672.48	381,281.58	12,375.92	38,821.27
Indirect Expenses	143,615.88	210,080.46	155,506.83	209,011.25	278,433.60	51,171.59	37,276.14
Profit(Loss)*	116,658.66	134,264.53	40,415.60	180,409.31	262,180.27	43,432.58	27,951.78
Profit(Loss)**	(68,950.22)	(75,815.93)	(119,091.29)	(28,601.84)	(18,255.30)	(7,238.01)	(8,564.36)

FY17 YTD	Sanno	Atsugi	US Navy Japan	Sasebo	Yokosuka
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FY23 Monthly BreakDown of All Branch of Service Total Operating Expenses as a Percentage of Revenue

Army	Revenue	Expenses	TOE % of Rev	Navy	Revenue	Expenses	TOE % of Rev	USMC	Revenue	Expenses	TOE % of Rev
Oct	2,842,894.75	621,577.12	22%	Oct	878,834.60	243,204.54	28%	Oct	997,651.85	196,959.18	20%
Nov	3,656,074.70	802,721.46	22%	Nov	1,068,118.35	262,043.07	25%	Nov	1,100,769.35	254,457.07	23%
Dec	2,600,131.25	649,457.10	25%	Dec	847,696.40	228,718.34	27%	Dec	954,013.95	203,222.05	21%
Jan	3,160,382.50	683,666.50	22%	Jan	1,267,830.05	270,029.57	21%	Jan	1,178,551.70	223,153.15	19%
Feb	2,755,789.65	815,393.23	30%	Feb	1,147,235.50	291,537.01	25%	Feb	1,233,797.55	241,160.72	20%
Mar	3,363,412.25	943,027.14	28%	Mar	1,395,330.55	352,324.46	25%	Mar	1,189,940.30	285,942.71	24%
Apr	3,096,017.62	709,097.94	23%	Apr	1,229,995.05	395,136.73	32%	Apr	1,049,159.15	272,883.16	26%
May	3,730,110.65	963,005.78	26%	May	1,353,745.60	441,799.49	33%	May	1,408,908.20	269,002.64	19%
Jun	3,363,586.40	722,701.67	21%	Jun	971,088.25	305,321.64	31%	Jun	1,040,776.85	557,185.68	54%
Jul	2,692,662.65	778,481.61	29%	Jul	909,020.35	310,682.23	34%	Jul	1,030,077.25	219,398.35	21%
Aug	3,886,677.50	818,647.62	21%	Aug	1,372,446.05	407,046.29	30%	Aug	707,400.65	253,860.09	36%
Sep	3,224,168.92	1,078,929.28	33%	Sep	1,037,105.37	312,326.58	30%	Sep	1,081,353.27	248,129.89	23%
Total	38,371,908.84	9,586,706.45	25%	Total	13,478,446.12	3,820,169.95	28%	Total	12,972,400.07	3,225,354.69	25%

Average obtained from the data above 26%

FY23 Total Revenue for all Branch of Service	64,822,755.03
Army's expenses as a percentage of total revenue	15%
Navy's expenses as a percentage of total revenue	6%
USMC's expenses as a percentage of total revenue	5%
Average for all Branch of Service	26%

FY2022 REVENUE SUMMARY

	Total Actual	Total Budget	Total Diff	Prior Yr Actual FY21	Total FY22 vs FY21
Slot Revenue Korea Army:	21,544,390	22,907,108	(1,362,718)	22,495,110	(950,720)
Slot Revenue Korea Navy:	400,478	375,059	25,419	375,059	25,419
Total Slot Revenue Korea:	21,944,868	23,282,167	(1,337,299)	22,870,169	(925,301)
Slot Revenue Japan Army:	1,352,444	1,633,247	(280,803)	1,623,164	(270,720)
Slot Revenue Japan USMC:	13,016,502	15,170,001	(2,153,499)	12,868,551	147,951
Slot Revenue Japan Navy:	10,242,209	10,173,236	68,973	8,787,445	1,454,764
Total Slot Revenue Japan:	24,611,155	26,976,484	(2,365,329)	23,279,160	1,331,995
Total Slot Revenue Far East:	46,556,023	50,258,651	(3,702,628)	46,149,329	406,694
Total Europe Slot Revenue Army:	13,724,897	12,679,568	1,045,329	9,152,777	4,572,120
Total Europe Slot Revenue Navy:	2,810,758	2,650,158	160,600	1,553,045	1,297,108
Total Europe Slot Revenue:	16,535,655	15,329,726	1,205,929	10,705,822	5,869,228
Total All Revenues:	63,091,678	65,588,377	(2,496,699)	56,855,151	6,275,922

Total FAR EAST Slot Revenue ARMY:	22,896,834	(1,221,440)
Total Europe Slot Revenue Army:	13,724,897	1,045,329

Region	Base	Category	FY 2023 Per Capita			
ID PACIFIC	AKIZUKI/KURE	Army Military	(b) (4)			
		PCS Students Military				
		Other Military				
		Total Full-Time Military				
		TDY Students and Trainees Military				
		Rotational Military				
		Transient Military				
		Total Military				
		Army Civilians				
		Army Local Nationals				
		PCS Students Civilians				
		Contractors				
		Other Civilians				
		Total Full-Time Civilians				
		TDY Students Civilians				
		Transient Civilians				
		Total Civilians				
		Total Base Population				
		Reserve Component Military				
		ID PACIFIC		BUSAN	Army Military	(b) (4)
					PCS Students Military	
					Other Military	
					Total Full-Time Military	
TDY Students and Trainees Military						
Rotational Military						
Transient Military						
Total Military						
Army Civilians						
Army Local Nationals						
PCS Students Civilians						
Contractors						
Other Civilians						
Total Full-Time Civilians						
TDY Students Civilians						
Transient Civilians						
Total Civilians						
Total Base Population						
Reserve Component Military						
ID PACIFIC	CAMP CASEY		Army Military		(b) (4)	
			PCS Students Military			
			Other Military			
			Total Full-Time Military			
		TDY Students and Trainees Military				
		Rotational Military				
		Transient Military				
		Total Military				
		Army Civilians				
		Army Local Nationals				
		PCS Students Civilians				
		Contractors				
		Other Civilians				
		Total Full-Time Civilians				
		TDY Students Civilians				
		Transient Civilians				
		Total Civilians				
		Total Base Population				
		Reserve Component Military				
		ID PACIFIC	CAMP CASEY	Army Military		(b) (4)
				PCS Students Military		
				Other Military		
				Total Full-Time Military		
TDY Students and Trainees Military						
Rotational Military						
Transient Military						
Total Military						
Army Civilians						
Army Local Nationals						
PCS Students Civilians						
Contractors						
Other Civilians						
Total Full-Time Civilians						
TDY Students Civilians						
Transient Civilians						
Total Civilians						
Total Base Population						
Reserve Component Military						
ID PACIFIC	CAMP HOVEY			Army Military	(b) (4)	
				PCS Students Military		
				Other Military		
				Total Full-Time Military		
		TDY Students and Trainees Military				
		Rotational Military				
		Transient Military				
		Total Military				
		Army Civilians				
		Army Local Nationals				
		PCS Students Civilians				
		Contractors				
		Other Civilians				
		Total Full-Time Civilians				
		TDY Students Civilians				
		Transient Civilians				
		Total Civilians				
		Total Base Population				
		Reserve Component Military				
		ID PACIFIC	CAMP HUMPHREYS	Army Military		(b) (4)
				PCS Students Military		
				Other Military		
				Total Full-Time Military		
TDY Students and Trainees Military						
Rotational Military						
Transient Military						
Total Military						
Army Civilians						
Army Local Nationals						
PCS Students Civilians						
Contractors						
Other Civilians						
Total Full-Time Civilians						
TDY Students Civilians						
Transient Civilians						
Total Civilians						
Total Base Population						
Reserve Component Military						
ID PACIFIC	CAMP HUMPHREYS			Army Military	(b) (4)	
				PCS Students Military		
				Other Military		
				Total Full-Time Military		
		TDY Students and Trainees Military				
		Rotational Military				
		Transient Military				
		Total Military				
		Army Civilians				
		Army Local Nationals				
		PCS Students Civilians				
		Contractors				
		Other Civilians				
		Total Full-Time Civilians				
		TDY Students Civilians				
		Transient Civilians				
		Total Civilians				
		Total Base Population				
		Reserve Component Military				
		ID PACIFIC	DAEGU	Army Military		(b) (4)
				PCS Students Military		
				Other Military		
				Total Full-Time Military		
TDY Students and Trainees Military						
Rotational Military						
Transient Military						
Total Military						
Army Civilians						
Army Local Nationals						
PCS Students Civilians						

Region	Base	Category	FY 2023 Per Capita
ID PACIFIC	CAMP CASEY	Total Civilians	(b) (4)
		Total Base Population	
		Reserve Component Military	
ID PACIFIC	CAMP HUMPHREYS	Total Civilians	(b) (4)
		Total Base Population	
		Reserve Component Military	
ID PACIFIC	DAEGU	Total Civilians	(b) (4)
		Total Base Population	
		Reserve Component Military	
ID PACIFIC	OKINAWA	Total Civilians	(b) (4)
		Total Base Population	
		Reserve Component Military	
ID PACIFIC	ZAMA/SAGAMIHARA	Total Civilians	(b) (4)
		Total Base Population	
		Reserve Component Military	
ID PACIFIC	WAEGWAN	Total Civilians	(b) (4)
		Total Base Population	
		Reserve Component Military	
ID PACIFIC	YONGSAN GARRISON	Total Civilians	(b) (4)
		Total Base Population	
		Reserve Component Military	
ID PACIFIC		Total Civilians	(b) (4)
		Total Base Population	

(b) (4)

	Contractors
	Other Civilians
	Total Full-Time Civilians
	TDY Students Civilians
	Transient Civilians
ID PACIFIC DAEGU	Total Civilians
	Total Base Population
	Reserve Component Military
ID PACIFIC FORT GREELY	Army Military
	PCS Students Military
	Other Military
	Total Full-Time Military
	TDY Students and Trainees Military
	Rotational Military
	Transient Military
	Total Military
	Army Civilians
	Army Local Nationals
	PCS Students Civilians
	Contractors
	Other Civilians
	Total Full-Time Civilians
	TDY Students Civilians
	Transient Civilians
	Total Civilians
	Total Base Population
	Reserve Component Military
ID PACIFIC FORT SHAFTER	Army Military
	PCS Students Military
	Other Military
	Total Full-Time Military
	TDY Students and Trainees Military
	Rotational Military
	Transient Military
	Total Military
	Army Civilians
	Army Local Nationals
	PCS Students Civilians
	Contractors
	Other Civilians
	Total Full-Time Civilians
	TDY Students Civilians
	Transient Civilians
	Total Civilians
	Total Base Population
	Reserve Component Military
ID PACIFIC FORT WAINWRIGHT	Army Military
	PCS Students Military
	Other Military
	Total Full-Time Military
	TDY Students and Trainees Military
	Rotational Military
	Transient Military
	Total Military
	Army Civilians
	Army Local Nationals
	PCS Students Civilians
	Contractors
	Other Civilians
	Total Full-Time Civilians
	TDY Students Civilians
	Transient Civilians
	Total Civilians
	Total Base Population
	Reserve Component Military
ID PACIFIC KYOTO	Army Military
	PCS Students Military
	Other Military
	Total Full-Time Military
	TDY Students and Trainees Military
	Rotational Military
	Transient Military
	Total Military
	Army Civilians
	Army Local Nationals
	PCS Students Civilians
	Contractors
	Other Civilians
	Total Full-Time Civilians
	TDY Students Civilians
	Transient Civilians
	Total Civilians
	Total Base Population
	Reserve Component Military
ID PACIFIC OKINAWA	Army Military
	PCS Students Military
	Other Military
	Total Full-Time Military
	TDY Students and Trainees Military
	Rotational Military
	Transient Military
	Total Military
	Army Civilians
	Army Local Nationals
	PCS Students Civilians
	Contractors
	Other Civilians
	Total Full-Time Civilians
	TDY Students Civilians
	Transient Civilians
	Total Civilians
	Total Base Population
	Reserve Component Military
ID PACIFIC OKINAWA	Army Military
	PCS Students Military
	Other Military
	Total Full-Time Military
	TDY Students and Trainees Military
	Rotational Military

(b) (4)

	Transient Military
	Total Military
	Army Civilians
	Army Local Nationals
	PCS Students Civilians
	Contractors
	Other Civilians
	Total Full-Time Civilians
	TDY Students Civilians
	Transient Civilians
	Total Civilians
	Total Base Population
	Reserve Component Military
ID PACIFIC RODRIGUEZ LIVE FIRE COMPLEX	Army Military
	PCS Students Military
	Other Military
	Total Full-Time Military
	TDY Students and Trainees Military
	Rotational Military
	Transient Military
	Total Military
	Army Civilians
	Army Local Nationals
	PCS Students Civilians
	Contractors
	Other Civilians
	Total Full-Time Civilians
	TDY Students Civilians
	Transient Civilians
	Total Civilians
	Total Base Population
	Reserve Component Military
ID PACIFIC SCHOFIELD BKS MILITARY RESERVATION	Army Military
	PCS Students Military
	Other Military
	Total Full-Time Military
	TDY Students and Trainees Military
	Rotational Military
	Transient Military
	Total Military
	Army Civilians
	Army Local Nationals
	PCS Students Civilians
	Contractors
	Other Civilians
	Total Full-Time Civilians
	TDY Students Civilians
	Transient Civilians
	Total Civilians
	Total Base Population
	Reserve Component Military
ID PACIFIC TOHOKU	Army Military
	PCS Students Military
	Other Military
	Total Full-Time Military
	TDY Students and Trainees Military
	Rotational Military
	Transient Military
	Total Military
	Army Civilians
	Army Local Nationals
	PCS Students Civilians
	Contractors
	Other Civilians
	Total Full-Time Civilians
	TDY Students Civilians
	Transient Civilians
	Total Civilians
	Total Base Population
	Reserve Component Military
ID PACIFIC TOKYO/YOKOHAMA	Army Military
	PCS Students Military
	Other Military
	Total Full-Time Military
	TDY Students and Trainees Military
	Rotational Military
	Transient Military
	Total Military
	Army Civilians
	Army Local Nationals
	PCS Students Civilians
	Contractors
	Other Civilians
	Total Full-Time Civilians
	TDY Students Civilians
	Transient Civilians
	Total Civilians
	Total Base Population
	Reserve Component Military
ID PACIFIC US ARMY KWAJALEIN ATOLL	Army Military
	PCS Students Military
	Other Military
	Total Full-Time Military
	TDY Students and Trainees Military
	Rotational Military
	Transient Military
	Total Military
	Army Civilians
	Army Local Nationals
	PCS Students Civilians
	Contractors
	Other Civilians
	Total Full-Time Civilians
	TDY Students Civilians
	Transient Civilians
	Total Civilians
	Total Base Population
	Reserve Component Military
ID PACIFIC WAEGWAN	Army Military

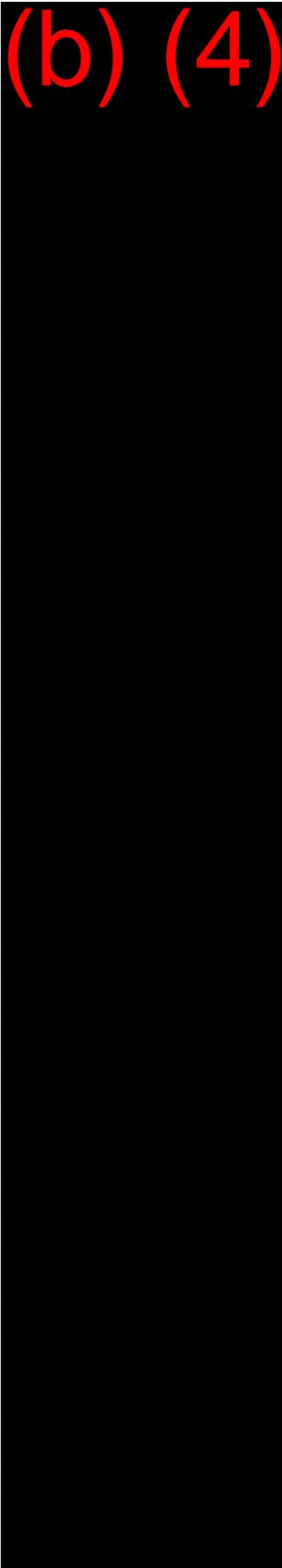
(b) (4)

	PCS Students Military
	Other Military
	Total Full-Time Military
	TDY Students and Trainees Military
	Rotational Military
	Transient Military
	Total Military
	Army Civilians
	Army Local Nationals
	PCS Students Civilians
	Contractors
	Other Civilians
	Total Full-Time Civilians
	TDY Students Civilians
	Transient Civilians
	Total Civilians
ID PACIFIC WAEGWAN	Total Base Population
	Reserve Component Military
ID PACIFIC WARRIOR BASE/STORY LIVE FIRE COMPLEX	Army Military
	PCS Students Military
	Other Military
	Total Full-Time Military
	TDY Students and Trainees Military
	Rotational Military
	Transient Military
	Total Military
	Army Civilians
	Army Local Nationals
	PCS Students Civilians
	Contractors
	Other Civilians
	Total Full-Time Civilians
	TDY Students Civilians
	Transient Civilians
	Total Civilians
	Total Base Population
	Reserve Component Military
ID PACIFIC YONGSAN GARRISON	Army Military
	PCS Students Military
	Other Military
	Total Full-Time Military
	TDY Students and Trainees Military
	Rotational Military
	Transient Military
	Total Military
	Army Civilians
	Army Local Nationals
	PCS Students Civilians
	Contractors
	Other Civilians
	Total Full-Time Civilians
	TDY Students Civilians
	Transient Civilians
	Total Civilians
ID PACIFIC YONGSAN GARRISON	Total Base Population
	Reserve Component Military
ID PACIFIC ZAMA/SAGAMIHARA	Army Military
	PCS Students Military
	Other Military
	Total Full-Time Military
	TDY Students and Trainees Military
	Rotational Military
	Transient Military
	Total Military
	Army Civilians
	Army Local Nationals
	PCS Students Civilians
	Contractors
	Other Civilians
	Total Full-Time Civilians
	TDY Students Civilians
	Transient Civilians
	Total Civilians
ID PACIFIC ZAMA/SAGAMIHARA	Total Base Population
	Reserve Component Military

Region	Base	Category	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029									
ID EUROPE	ANSBACH	Army Military	(b)	(4)														
		PCS Students Military																
		Other Military																
		Total Full-Time Military																
		TDY Students and Trainees Military																
		Rotational Military																
		Transient Military																
		Total Military																
		Army Civilians																
		Army Local Nationals																
		PCS Students Civilians																
		Contractors																
		Other Civilians																
		Total Full-Time Civilians																
		TDY Students Civilians																
Transient Civilians																		
Total Civilians																		
Total Base Population																		
Reserve Component Military																		
ID EUROPE	BAUMHOLDER	Army Military	(b)	(4)														
		PCS Students Military																
		Other Military																
		Total Full-Time Military																
		TDY Students and Trainees Military																
		Rotational Military																
		Transient Military																
		Total Military																
		Army Civilians																
		Army Local Nationals																
		PCS Students Civilians																
		Contractors																
		Other Civilians																
		Total Full-Time Civilians																
		TDY Students Civilians																
Transient Civilians																		
Total Civilians																		
Total Base Population																		
Reserve Component Military																		
ID EUROPE	BRUSSELS	Army Military	(b)	(4)														
		PCS Students Military																
		Other Military																
		Total Full-Time Military																
		TDY Students and Trainees Military																
		Rotational Military																
		Transient Military																
		Total Military																
		Army Civilians																
		Army Local Nationals																
		PCS Students Civilians																
		Contractors																
		Other Civilians																
		Total Full-Time Civilians																
		TDY Students Civilians																
Transient Civilians																		
Total Civilians																		
Total Base Population																		
Reserve Component Military																		
ID EUROPE	CHIEVRES	Army Military	(b)	(4)														
		PCS Students Military																
		Other Military																
		Total Full-Time Military																
		TDY Students and Trainees Military																
		Rotational Military																
		Transient Military																
		Total Military																
		Army Civilians																
		Army Local Nationals																
		PCS Students Civilians																
		Contractors																
		Other Civilians																
		Total Full-Time Civilians																
		TDY Students Civilians																
Transient Civilians																		
Total Civilians																		
Total Base Population																		
Reserve Component Military																		
ID EUROPE	GARMISCH	Army Military	(b)	(4)														
		PCS Students Military																
		Other Military																
		Total Full-Time Military																
		TDY Students and Trainees Military																
		Rotational Military																
		Transient Military																
		Total Military																
		Army Civilians																
		Army Local Nationals																
		PCS Students Civilians																
		Contractors																
		Other Civilians																
		Total Full-Time Civilians																
		TDY Students Civilians																
Transient Civilians																		
Total Civilians																		
Total Base Population																		
Reserve Component Military																		
ID EUROPE	GARMISCH	Total Civilians	(b)	(4)														
		Total Base Population																
		Reserve Component Military																
		ID EUROPE								GRAFENWOEHR	Army Military	(b)	(4)					
											PCS Students Military							
											Other Military							
											Total Full-Time Military							
											TDY Students and Trainees Military							
											Rotational Military							
											Transient Military							
											Total Military							
											Army Civilians							
											Army Local Nationals							
											PCS Students Civilians							
											Contractors							
Other Civilians																		
Total Full-Time Civilians																		
TDY Students Civilians																		
Transient Civilians																		
Total Civilians																		
Total Base Population																		
Reserve Component Military																		
ID EUROPE	Hohenfels	Army Military	(b)	(4)														
		PCS Students Military																
		Other Military																
		Total Full-Time Military																
		TDY Students and Trainees Military																
		Rotational Military																

Region	Base	Category	FY 2023	Per Capita
ID EUROPE	ANSBACH	Army Military	(b)	(4)
		PCS Students Military		
		Other Military		
ID EUROPE	BAUMHOLDER	Total Full-Time Military	(b)	(4)
		Total Civilians		
		Total Base Population		
ID EUROPE	GARMISCH	Reserve Component Military	(b)	(4)
		Total Civilians		
		Total Base Population		
ID EUROPE	GRAFENWOEHR	Reserve Component Military	(b)	(4)
		Total Civilians		
		Total Base Population		
ID EUROPE	Hohenfels	Reserve Component Military	(b)	(4)
		Total Civilians		
		Total Base Population		
ID EUROPE	KAISERSLAUTERN	Reserve Component Military	(b)	(4)
		Total Civilians		
		Total Base Population		
ID EUROPE	LANDSTUHL	Reserve Component Military	(b)	(4)
		Total Civilians		
		Total Base Population		
ID EUROPE	PISA/LIVORNO	Reserve Component Military	(b)	(4)
		Total Civilians		
		Total Base Population		
ID EUROPE	Schinnen	Reserve Component Military	(b)	(4)
		Total Civilians		
		Total Base Population		
ID EUROPE	SEMBACH	Reserve Component Military	(b)	(4)
		Total Civilians		
		Total Base Population		
ID EUROPE	STUTTGART	Reserve Component Military	(b)	(4)
		Total Civilians		
		Total Base Population		
ID EUROPE	VICENZA	Reserve Component Military	(b)	(4)
		Total Civilians		
		Total Base Population		
ID EUROPE	WIESBADEN	Reserve Component Military	(b)	(4)
		Total Civilians		
		Total Base Population		
ID EUROPE		Total Civilians	(b)	(4)
		Total Base Population		

		Transient Civilians
ID EUROPE	Schinnen	Total Civilians
		Total Base Population
		Reserve Component Military
		Army Military
ID EUROPE	SEMBACH	PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		ID EUROPE
Total Base Population		
Reserve Component Military		
Army Military		
ID EUROPE	STUTT GART	PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		ID EUROPE
Total Base Population		
Reserve Component Military		
Army Military		
ID EUROPE	VICENZA	PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		ID EUROPE
Total Base Population		
Reserve Component Military		
Army Military		
ID EUROPE	WIESBADEN	PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		ID EUROPE
Total Base Population		
Reserve Component Military		
Army Military		
ID PACIFIC	AKIZUKI/KURE	PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		ID PACIFIC
Total Base Population		
Reserve Component Military		
Army Military		
ID PACIFIC	BUSAN	PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		ID PACIFIC
Total Base Population		
Reserve Component Military		
Army Military		
ID PACIFIC	CAMP CASEY	PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military

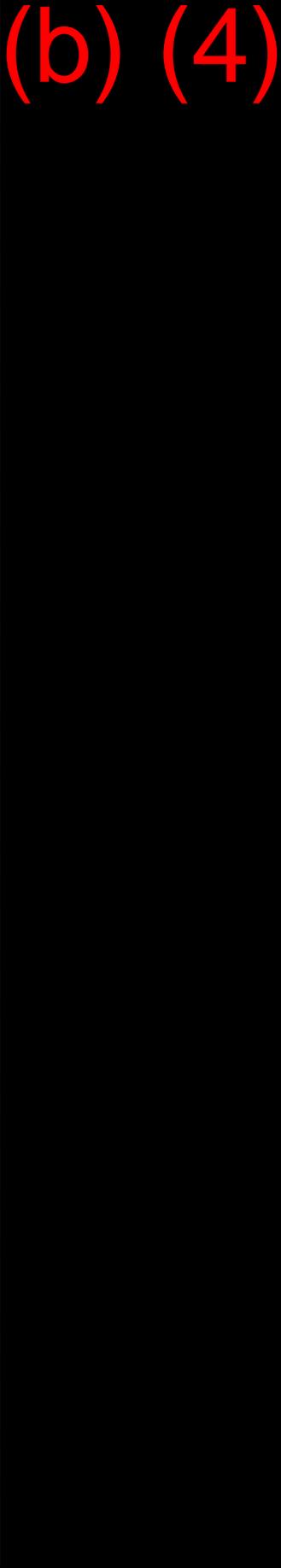


(b) (4)

		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID PACIFIC	CAMP HOVEY	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID PACIFIC	CAMP HUMPHREYS	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID PACIFIC	DAEGU	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID PACIFIC	FORT GREELY	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID PACIFIC	FORT SHAFTER	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID PACIFIC	FORT WAINWRIGHT	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians

		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID PACIFIC	KYOTO	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID PACIFIC	OKINAWA	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID PACIFIC	POHAKULOA TRAINING AREA	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID PACIFIC	RODRIGUEZ LIVE FIRE COMPLEX	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID PACIFIC	SCHOFIELD BKS MILITARY RESERVATION	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID PACIFIC	TOHOKU	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID PACIFIC	TOKYO/YOKOHAMA	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military

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		TDY Students and Trainees Military Rotational Military Transient Military Total Military Army Civilians Army Local Nationals PCS Students Civilians Contractors Other Civilians Total Full-Time Civilians TDY Students Civilians Transient Civilians Total Civilians Total Base Population Reserve Component Military
ID PACIFIC	US ARMY KWAJALEIN ATOLL	Army Military PCS Students Military Other Military Total Full-Time Military TDY Students and Trainees Military Rotational Military Transient Military Total Military Army Civilians Army Local Nationals PCS Students Civilians Contractors Other Civilians Total Full-Time Civilians TDY Students Civilians Transient Civilians Total Civilians Total Base Population Reserve Component Military
ID PACIFIC	WAEGWAN	Army Military PCS Students Military Other Military Total Full-Time Military TDY Students and Trainees Military Rotational Military Transient Military Total Military Army Civilians Army Local Nationals PCS Students Civilians Contractors Other Civilians Total Full-Time Civilians TDY Students Civilians Transient Civilians Total Civilians Total Base Population Reserve Component Military
ID PACIFIC	WARRIOR BASE/STORY LIVE FIRE COMPLEX	Army Military PCS Students Military Other Military Total Full-Time Military TDY Students and Trainees Military Rotational Military Transient Military Total Military Army Civilians Army Local Nationals PCS Students Civilians Contractors Other Civilians Total Full-Time Civilians TDY Students Civilians Transient Civilians Total Civilians Total Base Population Reserve Component Military
ID PACIFIC	YONGSAN GARRISON	Army Military PCS Students Military Other Military Total Full-Time Military TDY Students and Trainees Military Rotational Military Transient Military Total Military Army Civilians Army Local Nationals PCS Students Civilians Contractors Other Civilians Total Full-Time Civilians TDY Students Civilians Transient Civilians Total Civilians Total Base Population Reserve Component Military
ID PACIFIC	ZAMA/SAGAMIHARA	Army Military PCS Students Military Other Military Total Full-Time Military TDY Students and Trainees Military Rotational Military Transient Military Total Military Army Civilians Army Local Nationals PCS Students Civilians Contractors Other Civilians Total Full-Time Civilians TDY Students Civilians Transient Civilians Total Civilians Total Base Population Reserve Component Military
ID READINESS	ARMY FUTURES COMMAND	Army Military PCS Students Military Other Military Total Full-Time Military TDY Students and Trainees Military Rotational Military Transient Military Total Military Army Civilians Army Local Nationals PCS Students Civilians Contractors Other Civilians

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		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
ID READINESS	DUGWAY PROVING GROUND	Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID READINESS	FORT BLISS	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID READINESS	FORT BRAGG	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID READINESS	FORT CAMPBELL	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID READINESS	FORT CARSON	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID READINESS	FORT DRUM	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID READINESS	FORT HOOD	Army Military
		PCS Students Military
		Other Military

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		<u>Total Full-Time Military</u>
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		<u>Total Military</u>
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		<u>Total Full-Time Civilians</u>
		TDY Students Civilians
		Transient Civilians
		<u>Total Civilians</u>
		<u>Total Base Population</u>
		Reserve Component Military
ID READINESS	FORT POLK	Army Military
		PCS Students Military
		Other Military
		<u>Total Full-Time Military</u>
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		<u>Total Military</u>
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		<u>Total Full-Time Civilians</u>
		TDY Students Civilians
		Transient Civilians
		<u>Total Civilians</u>
		<u>Total Base Population</u>
		Reserve Component Military
ID READINESS	FORT RILEY	Army Military
		PCS Students Military
		Other Military
		<u>Total Full-Time Military</u>
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		<u>Total Military</u>
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		<u>Total Full-Time Civilians</u>
		TDY Students Civilians
		Transient Civilians
		<u>Total Civilians</u>
		<u>Total Base Population</u>
		Reserve Component Military
ID READINESS	FORT STEWART	Army Military
		PCS Students Military
		Other Military
		<u>Total Full-Time Military</u>
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		<u>Total Military</u>
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		<u>Total Full-Time Civilians</u>
		TDY Students Civilians
		Transient Civilians
		<u>Total Civilians</u>
		<u>Total Base Population</u>
		Reserve Component Military
ID READINESS	HUNTER ARMY AIRFIELD	Army Military
		PCS Students Military
		Other Military
		<u>Total Full-Time Military</u>
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		<u>Total Military</u>
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		<u>Total Full-Time Civilians</u>
		TDY Students Civilians
		Transient Civilians
		<u>Total Civilians</u>
		<u>Total Base Population</u>
		Reserve Component Military
ID READINESS	HUNTER ARMY AIRFIELD	Army Military
		PCS Students Military
		Other Military
		<u>Total Full-Time Military</u>
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		<u>Total Military</u>
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		<u>Total Full-Time Civilians</u>
		TDY Students Civilians
		Transient Civilians
		<u>Total Civilians</u>
		<u>Total Base Population</u>
		Reserve Component Military
ID READINESS	JBLM- YAKIMA TRAINING CENTER	Army Military
		PCS Students Military
		Other Military
		<u>Total Full-Time Military</u>
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		<u>Total Military</u>
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		<u>Total Full-Time Civilians</u>
		TDY Students Civilians
		Transient Civilians
		<u>Total Civilians</u>
		<u>Total Base Population</u>
		Reserve Component Military
ID READINESS	JBLM-UMATILLA CHEMICAL DEPOT	Army Military
		PCS Students Military
		Other Military
		<u>Total Full-Time Military</u>
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		<u>Total Military</u>
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors

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		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID READINESS	LEWIS-MCCHORD	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID READINESS	NTC AND FORT IRWIN CA	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID READINESS	SOTO CANO	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID READINESS	SP FORCES SITE KEY WEST	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID READINESS	US ARMY GARRISON-MIAMI	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID READINESS	WHITE SANDS MISSILE RANGE	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID READINESS	YUMA PROVING GROUND	Army Military
		PCS Students Military

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		Other Military	
		Total Full-Time Military	
		TDY Students and Trainees Military	
		Rotational Military	
		Transient Military	
		Total Military	
		Army Civilians	
		Army Local Nationals	
		PCS Students Civilians	
		Contractors	
		Other Civilians	
		Total Full-Time Civilians	
		TDY Students Civilians	
		Transient Civilians	
		Total Civilians	
		Total Base Population	
		Reserve Component Military	
ID SUSTAINMENT	ABERDEEN PROVING GROUND	Army Military	
		PCS Students Military	
		Other Military	
		Total Full-Time Military	
		TDY Students and Trainees Military	
		Rotational Military	
		Transient Military	
		Total Military	
		Army Civilians	1
		Army Local Nationals	
		PCS Students Civilians	
		Contractors	
		Other Civilians	
		Total Full-Time Civilians	2
		TDY Students Civilians	
		Transient Civilians	
		Total Civilians	2
		Total Base Population	2
		Reserve Component Military	
ID SUSTAINMENT	ADELPHI LABORATORY CENTER	Army Military	
		PCS Students Military	
		Other Military	
		Total Full-Time Military	
		TDY Students and Trainees Military	
		Rotational Military	
		Transient Military	
		Total Military	
		Army Civilians	
		Army Local Nationals	
		PCS Students Civilians	
		Contractors	
		Other Civilians	
		Total Full-Time Civilians	
		TDY Students Civilians	
		Transient Civilians	
		Total Civilians	
		Total Base Population	
		Reserve Component Military	
ID SUSTAINMENT	ANNISTON ARMY DEPOT	Army Military	
		PCS Students Military	
		Other Military	
		Total Full-Time Military	
		TDY Students and Trainees Military	
		Rotational Military	
		Transient Military	
		Total Military	
		Army Civilians	
		Army Local Nationals	
		PCS Students Civilians	
		Contractors	
		Other Civilians	
		Total Full-Time Civilians	
		TDY Students Civilians	
		Transient Civilians	
		Total Civilians	
		Total Base Population	
		Reserve Component Military	
ID SUSTAINMENT	BLUE GRASS ARMY DEPOT	Army Military	
		PCS Students Military	
		Other Military	
		Total Full-Time Military	
		TDY Students and Trainees Military	
		Rotational Military	
		Transient Military	
		Total Military	
		Army Civilians	
		Army Local Nationals	
		PCS Students Civilians	
		Contractors	
		Other Civilians	
		Total Full-Time Civilians	
		TDY Students Civilians	
		Transient Civilians	
		Total Civilians	
		Total Base Population	
		Reserve Component Military	
ID SUSTAINMENT	CONCORD CA	Army Military	
		PCS Students Military	
		Other Military	
		Total Full-Time Military	
		TDY Students and Trainees Military	
		Rotational Military	
		Transient Military	
		Total Military	
		Army Civilians	
		Army Local Nationals	
		PCS Students Civilians	
		Contractors	
		Other Civilians	
		Total Full-Time Civilians	
		TDY Students Civilians	
		Transient Civilians	
		Total Civilians	
		Total Base Population	
		Reserve Component Military	
ID SUSTAINMENT	DETROIT ARSENAL	Army Military	
		PCS Students Military	
		Other Military	
		Total Full-Time Military	
		TDY Students and Trainees Military	
		Rotational Military	
		Transient Military	
		Total Military	
		Army Civilians	
		Army Local Nationals	
		PCS Students Civilians	

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ID SUSTAINMENT FORT A P HILL	Contractors
	Other Civilians
	Total Full-Time Civilians
	TDY Students Civilians
	Transient Civilians
	Total Civilians
	Total Base Population
	Reserve Component Military
	Army Military
	PCS Students Military
	Other Military
	Total Full-Time Military
	TDY Students and Trainees Military
	Rotational Military
	Transient Military
Total Military	
Army Civilians	
Army Local Nationals	
PCS Students Civilians	
Contractors	
Other Civilians	
Total Full-Time Civilians	
TDY Students Civilians	
Transient Civilians	
Total Civilians	
Total Base Population	
Reserve Component Military	
ID SUSTAINMENT FORT BELVOIR	Army Military
	PCS Students Military
	Other Military
	Total Full-Time Military
	TDY Students and Trainees Military
	Rotational Military
	Transient Military
	Total Military
	Army Civilians
	Army Local Nationals
	PCS Students Civilians
	Contractors
	Other Civilians
	Total Full-Time Civilians
	TDY Students Civilians
Transient Civilians	
Total Civilians	
Total Base Population	
Reserve Component Military	
ID SUSTAINMENT FORT DETRICK	Army Military
	PCS Students Military
	Other Military
	Total Full-Time Military
	TDY Students and Trainees Military
	Rotational Military
	Transient Military
	Total Military
	Army Civilians
	Army Local Nationals
	PCS Students Civilians
	Contractors
	Other Civilians
	Total Full-Time Civilians
	TDY Students Civilians
Transient Civilians	
Total Civilians	
Total Base Population	
Reserve Component Military	
ID SUSTAINMENT FORT MEADE	Army Military
	PCS Students Military
	Other Military
	Total Full-Time Military
	TDY Students and Trainees Military
	Rotational Military
	Transient Military
	Total Military
	Army Civilians
	Army Local Nationals
	PCS Students Civilians
	Contractors
	Other Civilians
	Total Full-Time Civilians
	TDY Students Civilians
Transient Civilians	
Total Civilians	
Total Base Population	
Reserve Component Military	
ID SUSTAINMENT GLEN ANNEXES	Army Military
	PCS Students Military
	Other Military
	Total Full-Time Military
	TDY Students and Trainees Military
	Rotational Military
	Transient Military
	Total Military
	Army Civilians
	Army Local Nationals
	PCS Students Civilians
	Contractors
	Other Civilians
	Total Full-Time Civilians
	TDY Students Civilians
Transient Civilians	
Total Civilians	
Total Base Population	
Reserve Component Military	
ID SUSTAINMENT HAWTHORNE ARMY DEPOT	Army Military
	PCS Students Military
	Other Military
	Total Full-Time Military
	TDY Students and Trainees Military
	Rotational Military
	Transient Military
	Total Military
	Army Civilians
	Army Local Nationals
	PCS Students Civilians
	Contractors
	Other Civilians
	Total Full-Time Civilians
	TDY Students Civilians
Transient Civilians	
Total Civilians	
Total Base Population	
Reserve Component Military	
ID SUSTAINMENT HOLSTON AAP	Army Military

(b) (4)

		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID SUSTAINMENT	IOWA AAP	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID SUSTAINMENT	JBMH FORT MCNAIR	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID SUSTAINMENT	JBMH FORT MYER	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID SUSTAINMENT	LAKE CITY AAP	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID SUSTAINMENT	LETTERKENNY ARMY DEPOT	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID SUSTAINMENT	MCALESTER AAP	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals

(b) (4)

ID SUSTAINMENT	MILAN AAP	PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
		Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
Rotational Military		
Transient Military		
Total Military		
Army Civilians		
Army Local Nationals		
PCS Students Civilians		
Contractors		
Other Civilians		
Total Full-Time Civilians		
TDY Students Civilians		
Transient Civilians		
Total Civilians		
Total Base Population		
Reserve Component Military		
ID SUSTAINMENT	MILITARY OCEAN TML SUNNY POINT	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
TDY Students Civilians		
Transient Civilians		
Total Civilians		
Total Base Population		
Reserve Component Military		
ID SUSTAINMENT	PICATINNY ARSENAL	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
TDY Students Civilians		
Transient Civilians		
Total Civilians		
Total Base Population		
Reserve Component Military		
ID SUSTAINMENT	PINE BLUFF ARSENAL	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
TDY Students Civilians		
Transient Civilians		
Total Civilians		
Total Base Population		
Reserve Component Military		
ID SUSTAINMENT	PUEBLO CHEM DEPOT	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
TDY Students Civilians		
Transient Civilians		
Total Civilians		
Total Base Population		
Reserve Component Military		
ID SUSTAINMENT	RADFORD AAP	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
TDY Students Civilians		
Transient Civilians		
Total Civilians		
Total Base Population		
Reserve Component Military		

ID SUSTAINMENT RED RIVER ARMY DEPOT

Army Military
PCS Students Military
Other Military
Total Full-Time Military
TDY Students and Trainees Military
Rotational Military
Transient Military
Total Military
Army Civilians
Army Local Nationals
PCS Students Civilians
Contractors
Other Civilians
Total Full-Time Civilians
TDY Students Civilians
Transient Civilians
Total Civilians
Total Base Population
Reserve Component Military

ID SUSTAINMENT REDSTONE ARSENAL

Army Military
PCS Students Military
Other Military
Total Full-Time Military
TDY Students and Trainees Military
Rotational Military
Transient Military
Total Military
Army Civilians
Army Local Nationals
PCS Students Civilians
Contractors
Other Civilians
Total Full-Time Civilians
TDY Students Civilians
Transient Civilians
Total Civilians
Total Base Population
Reserve Component Military

ID SUSTAINMENT RIVANNA STATION

Army Military
PCS Students Military
Other Military
Total Full-Time Military
TDY Students and Trainees Military
Rotational Military
Transient Military
Total Military
Army Civilians
Army Local Nationals
PCS Students Civilians
Contractors
Other Civilians
Total Full-Time Civilians
TDY Students Civilians
Transient Civilians
Total Civilians
Total Base Population
Reserve Component Military

ID SUSTAINMENT ROCK ISLAND ARSENAL

Army Military
PCS Students Military
Other Military
Total Full-Time Military
TDY Students and Trainees Military
Rotational Military
Transient Military
Total Military
Army Civilians
Army Local Nationals
PCS Students Civilians
Contractors
Other Civilians
Total Full-Time Civilians
TDY Students Civilians
Transient Civilians
Total Civilians
Total Base Population
Reserve Component Military

ID SUSTAINMENT SCRANTON AAP

Army Military
PCS Students Military
Other Military
Total Full-Time Military
TDY Students and Trainees Military
Rotational Military
Transient Military
Total Military
Army Civilians
Army Local Nationals
PCS Students Civilians
Contractors
Other Civilians
Total Full-Time Civilians
TDY Students Civilians
Transient Civilians
Total Civilians
Total Base Population
Reserve Component Military

ID SUSTAINMENT SIERRA ARMY DEPOT

Army Military
PCS Students Military
Other Military
Total Full-Time Military
TDY Students and Trainees Military
Rotational Military
Transient Military
Total Military
Army Civilians
Army Local Nationals
PCS Students Civilians
Contractors
Other Civilians
Total Full-Time Civilians
TDY Students Civilians
Transient Civilians
Total Civilians
Total Base Population
Reserve Component Military

ID SUSTAINMENT TOBYHANNA ARMY DEPOT

Army Military
PCS Students Military
Other Military
Total Full-Time Military
TDY Students and Trainees Military
Rotational Military
Transient Military
Total Military
Army Civilians



(b) (4)

		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID SUSTAINMENT	TOOELE ARMY DEPOT	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID SUSTAINMENT	US ARMY JOINT SYS MFG CENTER	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID SUSTAINMENT	WALTER REED MAIN POST	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID SUSTAINMENT	WATERVLIIET ARSENAL	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID TRAINING	CARLISLE BARRACKS	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID TRAINING	FORT BENNING	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population

		Reserve Component Military
ID TRAINING	FORT GILLEM	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID TRAINING	FORT GORDON	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID TRAINING	FORT Gregg-Adams	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID TRAINING	FORT HAMILTON	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID TRAINING	FORT HUACHUCA	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID TRAINING	FORT JACKSON	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID TRAINING	FORT KNOX	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military

(b) (4)

(b) (4)

Army Civilians
Army Local Nationals
PCS Students Civilians
Contractors
Other Civilians
Total Full-Time Civilians
TDY Students Civilians
Transient Civilians
Total Civilians
Total Base Population
Reserve Component Military

ID TRAINING FORT LEAVENWORTH

Army Military
PCS Students Military
Other Military
Total Full-Time Military
TDY Students and Trainees Military
Rotational Military
Transient Military
Total Military
Army Civilians
Army Local Nationals
PCS Students Civilians
Contractors
Other Civilians
Total Full-Time Civilians
TDY Students Civilians
Transient Civilians
Total Civilians
Total Base Population
Reserve Component Military

ID TRAINING FORT LEONARD WOOD

Army Military
PCS Students Military
Other Military
Total Full-Time Military
TDY Students and Trainees Military
Rotational Military
Transient Military
Total Military
Army Civilians
Army Local Nationals
PCS Students Civilians
Contractors
Other Civilians
Total Full-Time Civilians
TDY Students Civilians
Transient Civilians
Total Civilians
Total Base Population
Reserve Component Military

ID TRAINING FORT MONROE

Army Military
PCS Students Military
Other Military
Total Full-Time Military
TDY Students and Trainees Military
Rotational Military
Transient Military
Total Military
Army Civilians
Army Local Nationals
PCS Students Civilians
Contractors
Other Civilians
Total Full-Time Civilians
TDY Students Civilians
Transient Civilians
Total Civilians
Total Base Population
Reserve Component Military

ID TRAINING FORT RUCKER

Army Military
PCS Students Military
Other Military
Total Full-Time Military
TDY Students and Trainees Military
Rotational Military
Transient Military
Total Military
Army Civilians
Army Local Nationals
PCS Students Civilians
Contractors
Other Civilians
Total Full-Time Civilians
TDY Students Civilians
Transient Civilians
Total Civilians
Total Base Population
Reserve Component Military

ID TRAINING FORT SILL

Army Military
PCS Students Military
Other Military
Total Full-Time Military
TDY Students and Trainees Military
Rotational Military
Transient Military
Total Military
Army Civilians
Army Local Nationals
PCS Students Civilians
Contractors
Other Civilians
Total Full-Time Civilians
TDY Students Civilians
Transient Civilians
Total Civilians
Total Base Population
Reserve Component Military

ID TRAINING PRESIDIO OF MONTEREY

Army Military
PCS Students Military
Other Military
Total Full-Time Military
TDY Students and Trainees Military
Rotational Military
Transient Military
Total Military
Army Civilians
Army Local Nationals
PCS Students Civilians
Contractors
Other Civilians
Total Full-Time Civilians
TDY Students Civilians
Transient Civilians
Total Civilians

		Total Base Population
		Reserve Component Military
ID TRAINING	SOLDIER SYSTEMS CENTER	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military
ID TRAINING	WEST POINT MIL RESERVATION	Army Military
		PCS Students Military
		Other Military
		Total Full-Time Military
		TDY Students and Trainees Military
		Rotational Military
		Transient Military
		Total Military
		Army Civilians
		Army Local Nationals
		PCS Students Civilians
		Contractors
		Other Civilians
		Total Full-Time Civilians
		TDY Students Civilians
		Transient Civilians
		Total Civilians
		Total Base Population
		Reserve Component Military

